Vol. II

Government of the United Provinces

—

DETAILED ESTIMATES AND GRANTS

for the year

1943-44

(As authorized by His Excellency the Governor)

FINAL

ALLAHABAD:
SUPERINTENDENT, PRINTING AND STATIONERY, UNITED PROVINCES, INDIA
1943

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(VOLUME II
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PREFATORY NOTE

This volume is divided into two parts :

(1) Part I contains—

(i) The Annual Estimate of Expenditure for 1943-44 authorized by His Excellency the Governor in pursuance of the Proclamation, dated November 3, 1939, issued under section 93 of the Government of India Act, 1935.

(ii) The Detailed Estimates of Expenditure, being the details of the above Annual Estimate of Expenditure. Charged items of expenditure are printed in italics.

(2) Part II gives the detailed estimates of revenue and receipts.

2. Expenditure shown as "voted" includes expenditure "voted or authorized."

W. CHRISTIE,
Finance Secretary to Government,
United Provinces.

March 20, 1943.

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PART I

DETAILED ESTIMATES OF EXPENDITURE

for 1943-44

ANNUAL ESTIMATE OF EXPENDITURE, 1943-44

Finance Department notification no. B-850/X—4, dated March 20, 1943, published in the United Provinces Gazette, Extraordinary, *dated March* 20, 1943

In pursuance of paragraph 3 of the Proclamation issued under section 93 of the Government of India Act, 1935, by the Governor of the United Provinces on November 3, 1939, I, Maurice Garnier Hallett, Governor of the United Provinces, do hereby publish the following Annual Estimate of Expenditure of the Provincial Government in respect of the financial year 1943-44.

Annual Estimate of Expenditure of the United Provinces Government for the financial year 1943-44

No. of Grant	Description	Annual Estimate of Expenditure, 1943-44		
		Voted or authorized	Charged	Total
	A—REVENUE ACCOUNT	Rs.	Rs.	Rs.
1.	7—LAND REVENUE	89,74,700	1,82,800	91,57,500
2.	8—PROVINCIAL EXCISE	14,12,700	21,900	14,34,600
3.	9—STAMPS	2,46,200	..	2,46,200
4.	10—FOREST	44,89,800	4,74,200	49,64,000
5.	11—REGISTRATION	5,24,300	..	5,24,300
6.	12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS	7,08,200	1,200	7,09,400
7.	13—OTHER TAXES AND DUTIES	68,800	..	68,800
8.	Irrigation works met from revenue (Heads XVII, 18 and 19)	76,92,100	..	76,92,100
9.	Charges on Irrigation and Hydro-electric establishment (Heads XVII, 18, 19 and 68)	(*a*)72,64,300	(*b*) 5,70,200	78,34,500
	*Interest on debt and other obligations (Heads 10, 17, 22 and 55)	..	(*c*)1,49,29,700	1,49,29,700
	*Reduction or avoidance of debt	..	(*d*)1,35,76,300	1,35,76,300
10.	25—GENERAL ADMINISTRATION (EXCLUDING COMMISSIONERS AND DISTRICT ADMINISTRATION) ..	24,34,460	14,74,620	39,09,080
11.	25—GENERAL ADMINISTRATION (COMMISSIONERS AND DISTRICT ADMINISTRATION)	1,01,60,600	16,57,100	1,18,17,700
12.	27—ADMINISTRATION OF JUSTICE	57,61,920	19,73,700	77,35,620
13.	28—JAILS AND CONVICT SETTLEMENTS	55,77,600	31,800	56,09,400
14.	29—POLICE	2,76,21,980	15,30,100	2,91,52,080
15.	36—SCIENTIFIC DEPARTMENTS	31,000	..	31,000
16.	37—EDUCATION	2,35,88,600	1,23,560	2,37,12,160
17.	38—MEDICAL	48,65,720	1,90,460	50,56,180
18.	39—PUBLIC HEALTH	26,92,300	30,000	27,22,300
19.	40—AGRICULTURE	54,62,100	1,22,900	55,85,000
20.	40-A—RURAL DEVELOPMENT	15,08,500	..	15,08,500
21.	41—VETERINARY	7,69,120	27,800	7,96,920
22.	42—CO-OPERATIVE CREDIT	7,61,240	15,200	7,76,440
	Carried over	12,26,16,240	3,69,33,540	15,95,49,780

*Charged appropriation.

(*a*) Includes Rs.83,000 debitable to capital head 68.
(*b*) Includes Rs.9,100 debitable to capital head 68.
(*c*) Includes Rs.57,700 debitable to Debt and Deposit heads.
(*d*) Includes Rs.82,27,500 debitable to Debt and Deposit heads.

Annual Estimate of expenditure of the United Provinces Government for the financial year 1943-44—(concluded)

No. of Grant	Description	Annual Estimate of Expenditure, 1943-44 Voted or authorized	Charged	Total
		Rs.	Rs.	Rs.
	Brought forward ..	12,26,16,240	3,69,33,540	15,95,49,780
23.	43—INDUSTRIES	1,46,08,740	46,300	1,46,55,040
	45—AVIATION	..	..	..
24.	47—MISCELLANEOUS DEPARTMENTS	2,75,900	300	2,76,200
25.	Expenditure on Public Works met from revenue (Head 50)	59,03,400	1,43,200	60,46,600
26.	Improvement of Communications (financed from Central Road Fund Account, Head 50) ..	12,93,000	(*a*)1,89,400	14,82,400
27.	Charges on Public Works establishment (Heads 50 and 81)	(*b*)9,58,700	(*c*)1,54,400	11,13,100
28.	Grants-in-aid of Civil Works (Head 50)	7,55,000	..	7,55,000
29.	54—FAMINE RELIEF	32,400	(*d*)1,00,000	1,32,400
30.	55—SUPERANNUATION ALLOWANCES AND PENSIONS ..	79,73,400	31,45,200	1,11,18,600
31.	56—STATIONERY AND PRINTING	22,59,600	..	22,59,600
32.	57—MISCELLANEOUS CHARGES	23,63,880	..	23,63,880
33.	63—EXTRAORDINARY CHARGES	9,36,400	53,700	9,90,100
34.	64-A—TRANSFER TO REVENUE RESERVE FUND ..	1,48,08,800	..	1,48,08,800
35.	64-B—CIVIL DEFENCE	94,70,000	1,53,000	96,23,000
	Total, A ..	18,42,55,460	4,09,19,040	22,51,74,500
	B—CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
36.	Construction of Irrigation and Hydro-electric works not met from revenue (Head 68)	8,48,000	..	8,48,000
37.	Outlay on Civil Works not met from revenue (Head 81)	23,93,900	..	23,93,900
38.	83—PAYMENT OF COMMUTED VALUE OF PENSIONS ..	2,60,000	(*e*)2,00,000	4,60,000
39.	85-A—OUTLAY ON GRAIN STORAGE SCHEMES ..	18,82,900	..	18,82,900
	Total, B ..	53,84,800	2,00,000	55,84,800
	C—DISBURSEMENT OF LOANS AND ADVANCES			
40.	Loans and advances bearing interest	2,19,06,000	..	2,19,06,000
41.	Interest-free advances	5,51,000	..	5,51,000
	Total, C ..	2,24,57,000	..	2,24,57,000
	GRAND TOTAL ..	21,20,97,260	4,11,19,040	25,32,16,300

(*a*) Included under Debt and Deposit heads.
(*b*) Includes Rs.2,02,500 debitable to capital head 81 and Rs.15,500 debitable to Debt and Deposit heads.
(*c*) Includes Rs.32,600 debitable to capital head 81.
(*d*) Included under Debt and Deposit heads.
(*e*) Includes Rs.7,19,400 debitable to head 55.

M. G. HALLETT,
GOVERNOR,
United Provinces.

GRANT No. 1

LAND REVENUE

(HEAD OF ACCOUNT: 7—LAND REVENUE)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the COLLECTION AND ADMINISTRATION OF LAND REVENUE

Voted: Rupees eighty-nine lakhs, seventy-four thousand and seven hundred.

Charged: Rupees one lakh, eighty-two thousand and eight hundred.

II—SUB-HEADS under which this grant will be accounted for by the REVENUE AND OTHER DEPARTMENTS.

	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
A—CHARGES OF ADMINISTRATION				
(*a*) GENERAL REVENUE CHARGES—				
1. Pay of establishment	12,814	27,310	14,000	25,300
2. Allowances and honoraria	..	2,228	1,500	3,700
3. Contingencies	15,249	20,400	17,000	17,700
Total, (*a*) ..	28,063	49,938	32,500	46,700
(*b*) COLLECTORS' OFFICE ESTABLISHMENT (NAZUL) ..	22,684	21,626	23,500	25,500
(*c*) HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT	41,533	66,608	65,000	91,500
(*d*) PARTITION CHARGES—				
1. Pay of establishment	1,36,260	1,43,020	1,12,000	87,500
2. Allowances and honoraria	3,872	3,224	11,000	21,600
3. Contingencies	5,187	6,730	6,000	5,500
Total, (*d*) ..	1,45,319	1,52,974	1,29,000	1,14,600
TOTAL, CHARGES OF ADMINISTRATION ..	2,37,599	2,91,146	2,50,000	2,78,300

	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
B—MANAGEMENT OF GOVERNMENT ESTATES				
1. Government Estates under the Board of Revenue—				
(a) COLLECTION OF REVENUE—				
1. Pay of officers .. *Charged* ..	*3,600*	*3,600*	*3,600*	*3,600*
2. Pay of establishment	92,696	95,252	93,000	92,600
3. Allowances and honoraria	31,086	25,019	34,000	38,000
4. Contingencies	37,662	37,689	43,000	42,300
Total, (a) .. Voted ..	1,61,444	1,57,960	1,70,000	1,72,900
Total, (a) .. *Charged* ..	*3,600*	*3,600*	*3,600*	*3,600*
(b) OUTLAY ON IMPROVEMENTS OTHER THAN WORKS—				
1. Pay of officers	8,400	8,550	8,600	9,000
2. Pay of establishment	27,491	42,772	35,000	46,300
3. Allowances and honoraria	7,207	11,248	15,000	18,300
4. Scholarships	2,121	2,192	2,200	2,200
5. Contingencies	1,03,600	78,070	1,00,000	98,900
Total, (b) ..	1,48,819	1,42,832	1,60,800	1,74,700
(c) ENGINEERING STAFF—				
1. Pay of officers .. Voted ..	6,309	6,550	6,600	6,800
1. Pay of officers .. *Charged* ..	*19,248*	*15,300*	*15,300*	*15,600*
2. Pay of establishment	42,843	43,960	44,000	41,600
3. Allowances and honoraria Voted ..	10,527	9,150	12,000	14,400
3. Allowances and honoraria *Charged* ..	*1,994*	*1,600*	*2,000*	*1,600*
4. Contingencies	6,673	6,100	6,600	8,600
5. *Deduct*—Recoveries, etc.	..	100	..	100
Total, (c) .. Voted ..	66,352	65,660	69,200	71,300
Total, (c) .. *Charged* ..	*21,242*	*16,900*	*17,300*	*17,200*
(d) WORKS OUTLAY UNDER ENGINEERING STAFF—				
1. Original works	78,235	1,37,000	1,37,000	36,000
2. Repairs	1,33,354	1,19,000	1,35,000	1,22,000
3. Tools and plant	1,426	1,500	1,500	1,500
4. Suspense	—1,128	3,000	3,000	3,000
Total, (d) ..	2,11,887	2,60,500	2,76,500	1,62,500
(e) WORKS OUTLAY UNDER ORDINARY STAFF—				
1. Original works	8,004	12,234	12,000	7,100
2. Repairs	22,060	28,875	28,000	25,900
Total, (e) ..	30,064	41,109	40,000	33,000
(f) FOREST CHARGES—				
1. Pay of officers	20,252	21,280	19,000	19,500
2. Pay of establishment	45,070	46,950	43,000	47,500
3. Allowances and honoraria	9,839	11,550	14,000	15,800
4. Contingencies	51,145	59,948	1,30,000	55,900
Total, (f) ..	1,26,306	1,39,728	2,06,000	1,38,700
Total, Government Estates Voted ..	7,44,872	8,07,789	9,22,500	7,53,100
Total, Government Estates *Charged* ..	24,842	*20,500*	*20,900*	*20,800*
2. STONE QUARRY CHARGES—				
1. Pay of officers	1,143	..	2,700	2,800
2. Pay of establishment	14,160	15,480	13,000	12,900
3. Allowances, honoraria and contingencies ..	2,890	2,730	5,000	6,200
Total, Stone Quarry charges ..	18,193	18,210	20,700	21,900
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES Voted ..	7,63,065	8,25,999	9,43,200	7,75,000
TOTAL, MANAGEMENT OF GOVERNMENT ESTATES *Charged* ..	*24,842*	*20,500*	*20,900*	*20,800*

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs	Rs.	Rs.	Rs.
C—CHARGES ON ACCOUNT OF LAND REVENUE COLLECTIONS	1,670	1,680	1,700	1,700
D—SURVEY, SETTLEMENT AND RECORD OPERATIONS				
1. Pay of officers .. { Voted ..	2,51,575	2,27,134	1,80,000	1,09,600
{ *Charged* ..	*1,40,833*	*1,48,643*	*90,000*	*42,200*
2. Pay of establishment	14,85,333	15,16,128	11,41,000	5,28,500
3. Allowances and honoraria { Voted ..	3,46,410	3,51,824	3,33,000	3,18,900
{ *Charged* ..	*11,621*	*10,100*	*3,000*	*3,000*
4. Contingencies	2,76,587	2,57,022	1,25,000	1,46,400
5. *Deduct*—Recoveries from local bodies ..	7,800	400	400	400
TOTAL, SURVEY, SETTLEMENT AND RECORD OPERATIONS. { Voted ..	23,52,105	23,51,708	17,78,600	11,03,000
{ *Charged* ..	*1,52,454*	*1,58,743*	*93,000*	*45,200*
E—LAND RECORDS				
(a) SUPERINTENDENCE—				
1. Pay of establishment	39,048	39,330	39,300	40.300
2. Allowances and honoraria	480	562	2,000	3,400
3. Contingencies	4,822	4,670	6,000	4,800
Total, (*a*) ..	44,350	44,562	47,300	48,500
(b) DISTRICT CHARGES—				
1. Pay of officers	39,655	40,802	43,000	43,600
2. Pay of establishment	57,27,592	58,12,123	57,00,000	57,68,200
3. Allowances and honoraria	76,826	1,45,080	2,63,000	3,64,600
4. Contingencies	1,92,501	2,07,835	2,00,000	2,90,600
Total, (*b*) ..	60,36,574	62,05,840	62,06,000	64,67,000
(c) CONSOLIDATION OF HOLDINGS—				
1. Pay of establishment	17,874	25,729	24,000	25,100
2. Allowances and honoraria	4,871	7,508	7,000	9,900
3. Contingencies	1,620	3,400	2,500	2,300
Total, (*c*) ..	24,365	36,637	33,500	37,300
TOTAL, LAND RECORDS ..	61,05,289	62,87,039	62,73,800	65,52,800
F—ASSIGNMENTS AND COMPENSATION				
1. Inamdars and other grantees { *Voted* ..	19,300	18,250	53,500	..
{ *Charged* ..	..	..	..	*73,500*
2. Pensions in lieu of resumed lands { Voted ..	..	..	..	..
{ *Charged* ..	*35,388*	*36,000*	*30,000*	*35,500*
3. Allowances to excluded proprietors and other compensations	1,75,557	1,95,000	2,20,000	2,00,000
4. Allowances to ruling chiefs and other notabilities { Voted ..	38,217	38,800	38,800	38,800
.. { *Charged* ..	..	..	...	...
5. Other land revenue compensations ..	12,438	12,700	12,700	12,800
TOTAL, ASSIGNMENTS AND COMPENSATION .. { Voted ..	2,45,512	2,64,750	3,25,000	2,51,600
.. { *Charged* ..	*35,388*	*36,000*	*30,000*	*1,09,000*
G—CHARGES IN ENGLAND { Voted ..	55	..	..	..
{ *Charged* ..	*29,468*	*30,240*	*12,000*	*7,800*
H—LOSS OR GAIN BY EXCHANGE { Voted ..	..	..	..	..
{ *Charged* ..	*76*	..	...	..
I—WORKS				
1. Petty and electrical works	..	3,850	3,800	1.500
2. Maintenance and repairs	13,645	12,540	20,000	10,800
GRAND TOTAL .. { Voted ..	97,18,940	1,00,38,712	96,09,100	89,74,700
{ *Charged* ..	*2,42,228*	*2,45,483*	*1,55,900*	*1,82,800*

III—DETAILS of the foregoing : *See* pages 6 to 14.

A-CHARGES OF ADMINISTRATION

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(a)—GENERAL REVENUE CHARGES						
1. PAY OF ESTABLISHMENT—						
Temporary revenue accountants and assistants ..				10,000		7,000
Temporary land acquisition establishment ..				4,000		6,000
Temporary establishment for alluvial mahals ..				1,000		2,400
Temporary establishment for correction of field boundaries				12,310		9,900
Total ..			12,814	27,310	14,000	25,300
2. ALLOWANCES AND HONORARIA—						
Travelling andother allowances				2,000		1,200
Compensatory dearness allowance				228		2,500
Total ..			..	2,228	1,500	3,700
3. CONTINGENCIES—						
Land Acquisition Act (Contract)				200		200
Contingencies for alluvial mahals				100		2,400
Cost of erecting boundary pillars				20,000		15,000
Cost of law suits				100		100
Total ..			15,249	20,400	17,000	17,700
TOTAL, GENERAL REVENUE CHARGES ..			28,063	49,938	32,500	46,100
(b) COLLECTORS' OFFICE ESTABLISHMENT (NAZUL)						
1. Clerical establishment (4—60)	15	15		5,684		6,000
2. Leave salary				234		200
3. Servants (8—18)	13	13		1,952		2,000
4. Travelling and other allowances				500		500
5. Compensatory dearness allowance				240		3,000
6. Contingencies—						
Tomb charges..				2,500		2,800
Law charges				1,500		1,500
Acquisition of land				..		..
Other contingencies				9,016		9,500
TOTAL, NAZUL ESTABLISHMENT ..			22,684	21,626	23,500	25,500
(c) HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT						
1. Clerks, servants and contingencies				65,000		68,000
2. Compensatory dearness allowance				1,608		13,500
3. Reserve at the disposal of the Board of Revenue..				..		10,000
TOTAL, HONORARY ASSISTANT COLLECTORS' ESTABLISHMENT			41,533	66,608	65,000	91,500
(d) PARTITION CHARGES						
1. PAY OF ESTABLISHMENT—						
Inspectors and amins (35—115)				1,02,540		58,000
Clerical establishment and servants (9—60) ..				31,380		24,000
Provident fund				4,100		2,500
Temporary establishment				5,000		3,000
Total ..			1,36,260	1,43,020	1,12,000	87,500

A—CHARGES OF ADMINISTRATION—(*concluded*)

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*d*) PARTITION CHARGES—(*concld.*)						
3. ALLOWANCES AND HONORARIA—						
Travelling allowances				200		1,500
Allowances and honoraria to patwaris				2,400		1,500
Gaonsara allowances to partition amins ..				600		600
Compensatory dearness allowance				24		18,000
Total ..			3,872	3,224	11,000	21,600
3. CONTINGENCIES—						
Contract contingencies				3,230		2,000
Job works (non-contract)				3,500		3,500
Total ..			5,187	6,730	6,000	5,500
TOTAL, PARTITION CHARGES ..			1,45,319	1,52,974	1,29,000	1,14,600

B—MANAGEMENT OF GOVERNMENT ESTATES

1. GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE

(*a*) Collection of Revenue

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Manager (Charged) (300) ..	*1*	*1*	*3,600*	*3,600*	*3,600*	*3,600*
2. PAY OF ESTABLISHMENT—						
Naib-Tahsildars	2	1		3,240		1,300
Clerks (20—155)	52	52		22,230		22,300
Patwaris and kanungos (15—18	120	123		26,826		26,900
Contract establishment (35)	2	2		890		900
Servants (9—20)	161	160		25,446		25,500
Temporary establishment				2,750		2,700
Leave salary				1,710		1,800
Contribution to Court of Wards towards the cost of Sadr office and joint muffassil establishment				12,160		11,200
Total ..			92,696	95,252	93,000	92,600
3. ALLOWANCES AND HONORARIA—						
Travelling allowances				2,890		2,800
House rent and other allowances				2,914		3,000
Dues to headmen and padhans				5,360		5,000
Rent, Commission and allowances				12,767		13,200
Compensatory dearness allowance				1,088		14,000
Total ..			31,086	25,019	34,000	38,000

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE—(*continued*)						
4. CONTINGENCIES—				31,929		33,600
Contract—				..		2,000
Contract						
Non-contract contingencies—				460		400
Forest Grazing dues				1,600		1,800
Law charges..				3,700		3,500
Other miscellaneous charges						
Total ..			37,662	37,689	43,000	42,300
TOTAL, COLLECTION OF REVENUE Voted ..			1,61,444	1,57,960	1,70,000	1,72,900
TOTAL, COLLECTION OF REVENUE *Charged* ..			*3,600*	*3,600*	*3,600*	*3,600*
(b) Outlay on Improvements other than works						
1. PAY OF OFFICERS— Medical establishment (650) *plus* special pay at Rs.50.	1	1	8,400	8,550	8,600	9,000
2. PAY OF ESTABLISHMENT— Veterinary establishment (12—110+25) ..	13	17		8,430		9,600
Veterinary establishment				..		1,000
Medical and sanitary establishment (12—145) ..	26			15,360		13,600
Medical and Sanitary establishment ..				..		3,800
Garden establishment (18—30)	6	11		2,450		2,500
Development and marketing establishment (12—120)	37			12,080		11,400
Teachers		22		4,452		4,400
Total ..			27,491	42,772	35,000	46,300
3. ALLOWANCES AND HONORARIA— Travelling and other allowances				11,030		10,600
Travelling and other allowances				..		1,100
Compensatory dearness allowance				168		6,600
Total ..			7,207	11,248	15,000	18,300
4. SCHOLARSHIPS— Scholarships			2,121	2,192	2,200	2,200
5. CONTINGENCIES— Sanitation charges				3,070		5,600
Subscriptions to schools, dispensaries and vaccination				16,552		17,700
Grants-in-aid				..		1,000
Miscellaneous (contract)				3,900		3,600
Epidemic charges				11,480		12,200
Other improvements				1,650		1,200
Other improvements				..		3,700
Miscellaneous (non-contract)				41,418		53,000
Miscellaneous (non-contract)				..		900
Total ..			1,03,600	78,070	1,00,000	98,900
TOTAL, OUTLAY ON IMPROVEMENTS			1,48,819	1,42,832	1,60,800	1,74,700

B—MANAGEMENT OF GOVERNMENT ESTATES—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE—(*continued*)						
(*c*) **Engineering Staff**						
1. PAY OF OFFICERS—						
(*Charged*) (*1,275—1,325*)	*1*	*1*		*15,300*		*15,600*
(Voted) (470—490+50)	1	1		6,550		6,800
Total .. Voted ..			6,309	6,550	6,600	6,800
Total .. *Charged* ..			*19,248*	*15,300*	*15,300*	*15,600*
2. PAY OF ESTABLISHMENT—						
Overseers, etc. (30—227)	13	13		19,130		18,800
Clerks (25—300)	18	16		12,670		10,400
Clerks		1		..		300
Servants (11—30)	82	82		12,160		12,000
Servant		1		..		100
Total ..			42,843	44,960	44,000	41,600
3. ALLOWANCES AND HONORARIA—						
Travelling allowances .. Voted ..				7,500		7 500
Travelling allowances .. *Charged* ..				*1,600*		*1,600*
House rent and other allowances				1,650		1,500
Compensatory dearness allowance				..		5,400
Total .. Voted ..			10,527	9,150	12,000	14,400
Total .. *Charged* ..			*1,994*	*1,600*	*2,000*	*1,600*
4. CONTINGENCIES			6,673	6,100	6,600	8,600
5. *Deduct*—Recoveries on account of percentage charges.			..	100	..	10
TOTAL, ENGINEERING STAFF .. Voted ..			66,352	65,660	69,200	71,300
TOTAL, ENGINEERING STAFF .. *Charged* ..			*21,242*	*16,900*	*17,300*	*17,200*

B—MANAGEMENT OF GOVERNMENT ESTATES—*(continued)*

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE—*(continued)*						
(d) **Works outlay under Engineering staff**						
1. ORIGINAL WORKS—						
Buildings				13,000		5,000
Communications				75,000		5,000
Irrigation works				9,000		9,000
Miscellaneous { Recurring				25,000		17,000
Miscellaneous { Non-recurring				15,000		..
Total ..			78,235	1,37,000	1,37,000	36,000
2. REPAIRS—						
Buildings				12,000		15,000
Communications				15,000		15,000
Irrigation works				83,000		83,000
Miscellaneous				9,000		9,000
Total ..			1,33,354	1,19,000	1,35,000	1,22,000
3. TOOLS AND PLANT			1,426	1,500	1,500	1,500
4. SUSPENSE			—1,128	3,000	3,000	3,000
TOTAL, WORKS OUTLAY (ENGINEERING) ..			2,11,887	2,60,500	2,76,500	1,62,500
(e) **Works outlay under ordinary staff**						
1. ORIGINAL WORKS—						
Buildings				6,434		1,000
Buildings				..		900
Communications				1,300		1,300
Irrigation works				300		700
Miscellaneous				4 200		3,200
Total ..			8,004	12,234	12,000	7,100
2. REPAIRS—						
Buildings				9,150		9,200
Communications				2,975		1,500
Irrigation works				15,020		13,400
Miscellaneous				1,730		1,800
Total ..			22,060	28,875	28,000	25,900
TOTAL, WORKS OUTLAY (ORDINARY)			30,064	41,109	40,000	33,000
(f) **Forest charges**						
1. PAY OF OFFICERS—						
Forest Officers (800—950)	2	2		21,280		19,500
Total ..			20,252	21,280	19,000	19,500

B—MANAGEMENT OF GOVERNMENT ESTATES—*(continued)*

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
			Rs.	Rs.	Rs.	Rs.
1. GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE—*(concluded)*						
(*f*) **Forest charges**—*(concluded)*						
2. PAY OF ESTABLISHMENT—						
Subordinate forest establishment (13—150) ..	63	90		31 040		30,400
Clerks (20—150)	14	20		11,430		12,600
Servants (12—19)	13	28		4,480		4,500
Total ..			45,070	46,950	43,000	47,500
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				..		..
Travelling allowance				9,220		8,000
House rent and other allowances				1,050		1,000
Compensatory dearness allowance				1,280		6,800
Total ..			9,839	11,550	14,000	15,800
4. CONTINGENCIES—						
Stationery and printing				200		200
Carriage of tents and records				5,000		4,500
Rents, rates and taxes				1,148		1,000
Service postage and telegram charges				850		1,000
Produce removed by purchasers				7,300		7,300
Stores, tools and plant				1,150		1,100
Roads and bridges				4,100		4,100
Roads and bridges				..		1,300
Buildings				5,700		3,900
Buildings				..		1,800
Other works of construction				500		500
Demarcation				700		500
Sowing and planting				22,500		18,500
Protection from fire				2,880		2,900
Other works of improvement				3,000		2,500
Miscellaneous				4,920		4,800
Total ..			51,145	59,948	1,30,000	55,900
TOTAL, FOREST CHARGES ..			1,26,306	1,3[illegible],728	2,06,000	1,34,200
TOTAL, GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE — Voted ..			7,44,872	8,07,789	9,22,500	7,53,100
TOTAL, GOVERNMENT ESTATES UNDER THE BOARD OF REVENUE — *Charged* ..			*24,842*	*20,500*	*20,900*	*20,800*

B—MANAGEMENT OF GOVERNMENT ESTATES—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
2. Stone quarry charges						
1. PAY OF OFFICERS			1,143	..	2,700	2,800
2. PAY OF ESTABLISHMENT—						
Clerks (5—55)	19	18		9,540		7,000
Servants (10—14)	39	38		5,940		5,900
TOTAL ..			14,160	15,480	13,000	12,900
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				720		700
Compensatory dearness allowances				..		3,300
TOTAL			957	720	3,000	4,000
4. CONTINGENCIES—						
Contract				850		1,000
Non-contract				1,160		1,200
Total ..			1,933	2,010	2,000	2,200
TOTAL, STONE QUARRY CHARGES ..			18,193	18,210	20,700	21,900

D—SURVEY, SETTLEMENT AND RECORD OPERATIONS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Settlement Commissioner (3,000)—Charged	*1*	*1*		*36,000*		*36,000*
Additional Settlement Commissioner—*Charged*		*1*		..		*7,000*
Additional Settlement Commissioner—Voted ..	2	1		37,800		1,700
Settlement officers .. Voted				1,89,334		94,400
Settlement officers .. *Charged*				*1,25,443*		*4,800*
Assistant Record officers				..		13,500
Deduct—Family allotments of officers—*Charged*				*12,800*		*5,600*
TOTAL .. Voted ..			2,51,575	2,27,134	1,80,000	1,09,600
TOTAL .. *Charged* ..			*1,40,833*	*1,48,643*	*90,000*	*42,200*
PAY OF ESTABLISHMENT—						
Clerks				72,102		41,700
Temporary clerks				12,78,807		4,25,500
Temporary servants				36,672		18,300
Field establishment				1,28,547		43,000
TOTAL ..			14,85,333	15,16,128	11,41,000	5,28,500
3. ALLOWANCES AND HONORARIA—						
Cost of passages—*Charged*				..		..
Travelling allowances .. Voted ..				3,01,608		1,02,900
Travelling allowances .. *Charged* ..				*10,100*		*3,000*
Rewards to kanungos and patwaris				8,400		3,900
House rent and other allowances				16,816		9,100
Compensatory dearness allowances				25,000		2,03,000
TOTAL .. Voted ..			3,46,410	3,51,824	3,33,000	3,18,900
TOTAL .. *Charged* ..			*11,621*	*10,100*	*3,000*	*3,000*
4. CONTINGENCIES—						
Contract				45,978		22,700
Tour charges				38,206		17,100
Non-contract				47,022		22,000
Reproduction of field maps				..		..
Job work				1,17,372		80,800
Charges for service of processes				8,344		3,800
TOTAL ..			2,76,587	2,57,022	1,25,000	1,46,400
5. *Deduct*—Recoveries from local bodies ..			7,800	400	400	400
TOTAL, SURVEY, SETTLEMENT AND RECORD OPERATIONS. Voted ..			23,52,105	23,51,708	17,78,600	11,03,000
TOTAL, SURVEY, SETTLEMENT AND RECORD OPERATIONS. *Charged* ..			*1,52,454*	*1,58,743*	*93,000*	*45,200*

E—LAND RECORDS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(a) SUPERINTENDENCE						
1. PAY OF ESTABLISHMENT—			Rs.	Rs.	Rs.	Rs.
Clerks (20—300)	33	33		34,780		34,700
Servants (11—20)	13	13		2,550		2,600
Leave salary				2,000		3,000
TOTAL ..			39,048	39,330	39,300	40,300
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				370		400
Compensatory dearness allowance				192		3,000
TOTAL ..			480	562	2,000	3,400
3. CONTINGENCIES—						
Contract—				3,820		4,400
Non-contract				850		400
TOTAL ..			4,822	4,670	6,000	4,800
TOTAL, SUPERINTENDENCE ..			44,350	44,562	47,300	48,500
(b) DISTRICT CHARGES						
1. PAY OF OFFICERS—						
Assistant Directors (720—850+50)	3	3		30,632		31,500
Principal, Training School (850)	1	1		10,170		10,200
Assistant Record Officer, Jinswar Scheme ..		1		..		1,900
TOTAL ..			39,655	40,802	43,000	43,600
2. PAY OF ESTABLISHMENT—						
Kanungo inspectors and other kanungos (20—195) ..	1,448	1,651		10,32,900		10,31,100
Kanungo and patwari school teachers (25—180) ..	22	22		16,960		13,400
Patwaris and assistants (13—40)	27,529	27,301		46,89,124		46,55,000
Clerks (25—130)	94	94		44,969		46,000
Servants (9—20)	80	78		11,620		12,000
Temporary establishment				12,950		10,700
Pay of Naib-tahsildars under survey training ..				3,600		..
TOTAL ..			57,27,592	58,12,123	57,00,000	57,68,200
3. ALLOWANCES AND HONORARIA—						
Travelling allowance				38,500		40,600
Allowances to patwaris and kanungos				64,320		35,000
Rewards to kanungos and patwaris ..				2,500		2,500
Gaonsara allowance (kanungos and patwaris) ..				27,000		27,000
House rent and other allowances ..				7,886		9,100
Honoraria				330		100
Compensatory dearness allowance				4,544		2,50,300
TOTAL ..			76,826	1,45,080	2,63,000	3,64,600
4. CONTINGENCIES—						
Contract contingencies				98,160		1,06,500
Non-contract contingencies for training class ..				460		..
Patwari and kanungo training school				2,990		3,000
Patwaris' records				95,000		1,75,000
Survey instruments and map charges				6,000		2,600
Scholarships				240		200
Examination charges				2,000		2,200
Preparation of revised pargana books				1,400		700
Purchase of typewriters				1,170		..
Other non-contract contingencies				415		400
TOTAL ..			1,92,501	2,07,835	2,00,000	2,90,600
TOTAL, DISTRICT CHARGES ..			60,36,574	62,05,840	62,06,000	64,67,000

E—LAND RECORDS—(concluded)

	Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
(c) CONSOLIDATION OF HOLDINGS	Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—				
Consolidators		11,520		12,600
Amins		4,225		5,500
Servants		1,764		1,600
Temporary establishment		8,220		5,400
TOTAL ..	17,874	25,729	24,000	25,100
2. ALLOWANCES AND HONORARIA—				
Rewards		1,400		1,800
Travelling and other allowances		6,108		6,100
Compensatory dearness allowance		..		2,000
TOTAL ..	4,871	7,508	7,000	9,900
3. CONTINGENCIES—				
Contract		1,503		2,000
Non-contract		1,897		300
TOTAL ..	1,620	3,400	2,500	2,300
TOTAL, CONSOLIDATION OF HOLDINGS ..	24,365	36,637	33,500	37,300

F—ASSIGNMENTS AND COMPENSATION

	Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
1. Inamdars and other grantees — Voted ..		18,250	53,500	..
— *Charged* ..		..	..	*73,500*
2. Pensions in lieu of resumed lands — Voted ..		..	..	..
— *Charged* ..		*36,000*	*30,000*	*35,500*
3. Allowances to excluded proprietors and other compensations.		1,95,000	2,20,000	2,00,000
4. Allowances to Ruling Chiefs and other notabilities — Voted ..		38,800	38,800	38,800
— *Charged* ..		..	..	..
5. Annuity to descendants of Major H. Y. Hearsey ..		1,200	1,200	1,200
6. Compensation payable to other Governments ..		11,470	11,400	11,500
7. Ditto Jaipur Durbar ..		30	100	100
TOTAL, ASSIGNMENTS AND COMPENSATION. — Voted ..	2,45,512	2,64,750	3,25,000	2,51,600
— *Charged* ..	*35,388*	*36,000*	*30,000*	*1,09,000*

G—CHARGES IN ENGLAND

	Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
EXPENDITURE BY SECRETARY OF STATE—				
Other charges—				
Law charges in connexion with appeals from India (Voted)	..	..	..	
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay .. — Voted	..	..	..	..
— *Charged*	*140*	..	..	..
Sterling overseas pay .. .. — Voted	..	..	..	..
— *Charged*	*16,399*	*17,440*	*3,000*	*2,200*
Family Allotments of officers—Charged .	*12,929*	*12,800*	*9,000*	*5,600*
Other charges .. .. .. — Voted	55	..	..	..
— *Charged*	..	..	..	..
Total .. — Voted	55	..		..
— *Charged*	*29,468*	*30,240*	*12,000*	*7,800*
TOTAL, CHARGES IN ENGLAND .. .. — Voted	55	..	..	..
— *Charged*	*29,468*	*30,240*	*12,000*	*7,800*

I—WORKS

	Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
1. PETTY AND ELECTRICAL WORKS—				
Survey, Settlement and Record operations	..	3,850	8,800	1,500
2. MAINTENANCE AND REPAIRS—				
(i) Collector's office establishment .. .. } (ii) Petty repairs to Nazul buildings .. .. }		8,860		6,100
(iii) Management of Government Estates (stone quarry charges)				
(iv) Survey, Settlement and Record operations ..		1,000		2,300
(v) Land Records—District charges		..		..
		2,680		2,400
Total ..	13,645	12,540	20,000	10,800
TOTAL, WORKS ..	13,645	16,390	23,800	12,300

GRANT No. 2
PROVINCIAL EXCISE

(HEAD OF ACCOUNT : 8—PROVINCIAL EXCISE)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the collection of Excise Revenue and administration of the EXCISE DEPARTMENT.

Voted : Rupees fourteen lakhs, twelve thousand and seven hundred.

Charged : Rupees twenty-one thousand and nine hundred.

II—SUB-HEADS under which this grant will be accounted for by the EXCISE AND INDUSTRIES DEPARTMENTS :

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—					
1. Pay of officers	Voted	35,700	41,370	49,000	42,200
	Charged	*30,600*	*30,600*	*21,700*	*18,400*
2. Pay of establishment		52,592	51,280	51,000	51,700
3. Allowances and honoraria	Voted	11,190	11,030	15,000	16,600
	Charged	*1,992*	*2,000*	*3,500*	*3,500*
4. Contingencies		19,390	18,450	19,500	20,600
TOTAL—Superintendence	Voted	1,18,872	1,22,130	1,34,500	1,31,100
	Charged	*32,592*	*32,600*	*25,200*	*21,900*
B—DISTRICT EXECUTIVE ESTABLISHMENT—					
1. Pay of establishment		50,287	38,540	45,000	..
2. Allowances and honoraria		65,740	64,484	70,000	48,000
3. Contingencies		4,027	4,900	5,000	5,300
TOTAL—District Executive Establishment		1,20,054	1,07,924	1,20,000	53,300
C—DISTILLERIES—					
1. Pay of establishment		4,38,183	4,61,580	4,25,000	4,40,100
2. Allowances and honoraria		71,593	66,862	85,500	99,500
3. Contingencies		3,533	3,450	3,500	4,000
TOTAL, Distilleries		5,13,309	5,31,892	5,14,000	5,43,600
D—COST OF OPIUM SUPPLIED TO THE PROVINCIAL EXCISE DEPARTMENT		1,89,283	1,95,000	1,95,000	1,85,000
E—PURCHASE OF POWER ALCOHOL		71,862	75,000	3,25,000	4,87,500
F—COMPENSATIONS		6,337	7,000	7,000	7,000
G—CHARGES IN ENGLAND	Voted	..	200	200	200
	Charged	..	..	..	..
H—LOSS OR GAIN BY EXCHANGE.	Voted	..	..	..	..
	Charged	..	..	..	..
I—WORKS—					
1. Petty and electrical works		843	1,000	1,000	1,000
2. Maintenance and repairs		3,998	4,020	4,000	4,000
TOTAL—WORKS		4,841	5,020	5,000	5,000
GRAND TOTAL	Voted	10,24,558	10,44,166	13,00,700	14,12,700
	Charged	*32,592*	*32,600*	*25,200*	*21,900*

III—DETAILS of the foregoing : *See* pages 16 and 17.

A—SUPERINTENDENCE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Excise Commissioner (2,250 + overseas pay 800) (Charged) ..	*1*	*1*		*30,600*		*18,400*
Assistant Excise Commissioners (340—900) ..	7	7		38,370		39,200
Leave salary ..				3,000		3,000
Total .. Voted ..			35,700	41,370	49,000	42,200
Total .. *Charged* ..			*30,600*	*30,600*	*21,700*	*18,400*
2. PAY OF ESTABLISHMENT—						
Excise Inspectors (280—350 + 50 special pay) ..	2	2		8,630		8,700
Clerks (25—240) ..	34	34		36,500		35,900
Clerks ..		5		..		1,500
Servants (10/8—20) ..	26	26		4,500		4,500
Temporary establishment ..				750		200
Leave salary ..				900		900
Total ..			52,592	51,280	51,000	51,700
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				10,550		10,600
Travelling and other allowances *Charged* ..				*2,000*		*3,500*
Compensatory dearness allowance ..				480		6,000
Total .. Voted ..			11,190	11,030	15,000	16,600
Total .. *Charged* ..			*1,992*	*2,000*	*3,500*	*3,500*
4. CONTINGENCIES—						
Contract ..				13,050		15,100
Non-contract ..				2,400		2,500
Temperance propaganda ..				3,000		3,000
TOTAL ..			19,390	18,450	19,500	20,600
TOTAL SUPERINTENDENCE .. Voted ..			1,18,872	1,22,130	1,34,500	1,31,100
TOTAL SUPERINTENDENCE .. *Charged* ..			*32,592*	*32,600*	*25,200*	*21,900*
B—DISTRICT EXECUTIVE ESTABLISHMENT						
1. ALLOWANCES AND HONORARIA—						
Rewards ..				48,000		48,000
Total ..			47,013	48,000	48,000	48,000
2. CONTINGENCIES—						
Contract ..				2,000		3,000
Freight on excise opium (non-contract) ..				2,300		2,300
Total ..			3,762	4,300	4,400	5,300
TEMPORARY STAFF IN CONNEXION WITH PROHIBITION—						
1. PAY OF ESTABLISHMENT—						
Inspectors (80—150) ..	16	16		15,360		..
Servants (10—8) ..	176	176		22,180		..
Leave salary ..				1,000		..
Total ..			50,287	38,540	45,000	..

B—DISTRICT EXECUTIVE ESTABLISHMENT—(concluded)

	Numbers. 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances			18,727	15,500	22,000	..
Compensatory dearness allowance.. ..				984		..
3. CONTINGENCIES			265	600	600	..
TOTAL, TEMPORARY STAFF IN CONNEXION WITH PROHIBITION			69,279	55,624	67,600	..
TOTAL, DISTRICT EXECUTIVE ESTABLISHMENT ..			1,20,054	1,07,924	1,20,000	53,300

C—DISTILLERIES

	Numbers. 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF ESTABLISHMENT—						
Excise Inspectors (80—350)	157	172		3,75,000		3,50,000
Clerks (34—60)	14	14		8,440		8,400
Servants (10-8—30)	425	425		76,000		79,000
Servants		4		..		500
Stipends				2,140		2,200
Total ..			4,38,183	4,61,580	4,25,000	4,40,100
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				64,870		69,500
Compensatory dearness allowance				1,992		30,000
Total			71,593	66,862	85,500	99,500
3. CONTINGENCIES—						
Contract				950		1,500
Non-contract				2,000		2,000
Stores in India				500		500
Total			3,533	3,450	3,500	4,000
TOTAL, DISTILLERIES ..			5,13,309	5,31,892	5,14,000	5,43,600

G—CHARGES IN ENGLAND

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay ..	Voted ..	..	..	..	..
	Charged	..	..	..	..
Sterling overseas pay	Voted ..	..	..	..	..
	Charged	..	..	..	..
OTHER CHARGES—					
Stores for India—(Voted)	..	..	200	200	200
TOTAL, CHARGES IN ENGLAND	Voted ..	..	200	200	200
	Charged	..	..	..	..

I—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
PETTY AND ELECTRICAL WORKS—				
(i) Distilleries	843	1,000	1,000	1,000
MAINTENANCE AND REPAIRS—				
(i) Superintendence		4,000		4,000
(ii) Distilleries				
(iii) Water-tax on residential buildings		20		..
Total	3,998	4,020	4,000	4,000
TOTAL, WORKS ..	4,841	5,020	5,000	5,000

GRANT No. 3

STAMPS

(HEAD OF ACCOUNT: 9—STAMPS)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the COLLECTION AND ADMINISTRATION OF REVENUE FROM STAMPS.

Voted: Rupees two lakhs, forty-six thousand and two hundred.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT:-

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—NON-JUDICIAL STAMPS				
A—SUPERINTENDENCE	5,680	6,052	6,000	6,400
B—CHARGES FOR THE SALE OF STAMPS ..	45,440	51,000	40,000	48,000
C—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	27,224	25,000	27,000	27,000
TOTAL, NON-JUDICIAL ..	78,344	82,052	73,000	81,400
B—JUDICIAL STAMPS				
A—SUPERINTENDENCE	16,982	17,854	18,000	19,000
B—CHARGES FOR THE SALE OF STAMPS ..	1,03,078	95,720	1,02,800	1,00,800
C—COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	49,719	41,000	45,000	45,000
TOTAL, JUDICIAL ..	1,69,779	1,54,574	1,65,800	1,64,800
GRAND TOTAL ..	2,48,123	2,36,626	2,38,800	2,46,200

III—DETAILS of the foregoing: *See* page 20.

JUDICIAL AND NON-JUDICIAL—A—SUPERINTENDENCE

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—						
Clerks (45—190)	7	13		13,644		14,000
Servants (12—20)	11	10		2,000		2,000
Leave salary				200		200
Total ..			14,874	15,844		16,200
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				1,220		1,400
Rewards				100		100
Compensatory dearness allowance				132		1,100
Total ..			1,468	1,452		2,600
3. CONTINGENCIES—						
Contract				6,560		6,500
Non-contract				50		100
Total ..			6,320	6,610		6,600
TOTAL, SUPERINTENDENCE ..			22,662	23,906	24,000	25,400
Non-judicial			5,680	6,052	6,000	6,400
Judicial			16,982	17,854	18,000	19,000

JUDICIAL—B—CHARGES FOR THE SALE OF STAMPS

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
1. PAY OF ESTABLISHMENT—						
Clerks (20—40)	2	2	728	720		700
2. ALLOWANCES AND HONORARIA—						
Compensatory dearness allowance	..		..	..		100
3. CONTINGENCIES—						
Discount, etc. (non-contract)			1,02,350	95,000		1,00,000
TOTAL, CHARGES FOR THE SALE OF STAMPS ..			1,03,078	95,720	1,02,800	1,00,800

GRANT No. 4

FORESTS

(HEAD OF ACCOUNT : 10—FOREST)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the collection of Forest Revenue and the administration of the FOREST DEPARTMENT

Voted : Rupees forty-four lakhs, eighty-nine thousand and eight hundred.

Charged : Rupees four lakhs, seventy-four thousand and two hundred.

II—SUB-HEADS under which this grant will be accounted for by the FOREST DEPARTMENT :

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—GENERAL DIRECTION—					
1. Pay of officers	Voted	..	..	4,300	11,100
	Charged	*25,121*	*21,190*	*21,200*	*22,700*
2. Pay of establishment		10,423	10,600	10,900	12,000
3. Allowances and honoraria	Voted	2,694	3,260	3,800	4,100
	Charged	*2,575*	*3,000*	*2,400*	*2,800*
4. Grants-in-aid		400	1,200	1,200	1,200
5. Contingencies		4,971	5,200	6,800	6,800
TOTAL, A—GENERAL DIRECTION	Voted	18,488	20,260	27,000	35,200
	Charged	*27,696*	*24,190*	*23,600*	*25,500*
B—CONSERVANCY AND WORKS—					
1. Forest produce extracted by Government agency.	Voted	4,15,863	4,30,510	6,30,600	8,67,500
	Charged	*2,133*	*2,000*	*500*	*1,000*
2. Forest produce extracted by other agency		2,81,367	3,09,900	11,88,800	8,14,300
3. Drift and waif wood and confiscated forest produce		360	300	500	400
4. Payments and charges on account of collection of revenue from private forests not managed by Government	Voted	6,299	6,700	12,800	14,400
	Charged	*500*	*1,200*	*800*	*1,200*
5. Rent from leased forests and payments to share-holders in Government forests	Voted	42	50	100	100
	Charged	*8,500*	*7,990*	*8,000*	*8,000*
6. Live-stock, stores, tools and plant		48,854	48,920	76,100	61,900
7. Communications and buildings		3,45,016	3,64,820	4,20,100	3,77,200
8. Forest organization and improvement	Voted	2,84,070	3,11,720	3,12,400	3,23,500
	Charged	*2,330*	*2,330*	*2,300*	*2,300*
9. Miscellaneous		11,641	12,350	12,300	12,000
TOTAL, B—CONSERVANCY AND WORKS.	Voted	13,93,512	14,85,270	26,53,700	24,71,300
	Charged	*13,463*	*13,520*	*11,600*	*12,500*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
C—ESTABLISHMENT—					
1. Pay of officers	Voted	1,88,336	2,27,330	2,73,400	3,34,600
	Charged	*3,13,431*	*3,29,190*	*3,36,800*	*3,38,000*
2. Pay of establishment		8,24,550	8,66,630	8,74,500	9,25,600
3. Contribution, etc.		18,000	17,500	17,500	13,000
4. Allowances and honoraria	Voted	2,02,643	2,48,770	3,66,800	3,61,300
	Charged	*40,852*	*44,650*	*51,400*	*45,400*
5. Contingencies		2,02,216	2,18,475	2,61,700	2,88,400
TOTAL, C—ESTABLISHMENT	Voted	14,35,745	15,78,705	17,93,900	19,22,900
	Charged	*3,54,283*	*3,73,840*	*3,88,200*	*3,83,400*
D—RURAL UPLIFT SCHEMES		..	..	..	31,400
E—CHARGES IN ENGLAND	Voted	960	960	13,960	29,000
	Charged	*66,015*	*52,520*	*55,160*	*52,800*
F—LOSS OR GAIN BY EXCHANGE.	Voted	2	..	..	..
	Charged	*179*	..	..	..
GRAND TOTAL	Voted	28,48,707	30,85,195	44,88,560	44,89,800
	Charged	*4,61,636*	*4,64,070*	*4,78,560*	*4,74,200*
Interest on Capital outlay—*Charged*		*28,435*	*28,435*	*28,400*	*28,400*
SURPLUS		54,51,453	54,54,430	60,66,980	78,35,000

II—DETAILS of the foregoing : *See* pages 23 to 26.

A—GENERAL DIRECTION

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—			Rs.	Rs.	Rs.	Rs.
Chief Conservator (2,500—2,700) —*Charged* ..	*1*	*1*		*30,840*		*32,300*
Personal Assistant to the Chief Conservator ..	..	1		..		11,100
Deduct—Family allotments of officers—*Charged* ..				*9,650*	..	*9,600*
Total { Voted ..			—	..	4,300	11,100
Total { *Charged* ..			*25,121*	*21,190*	*21,200*	*22,700*
PAY OF ESTABLISHMENT—						
Clerks (60—360) and leave salary ..	5	7		9,000		10,100
Servants (16—20)	7	9		1,600		1,900
TOTAL ..			10,423	10,600	10,900	12,000
3. ALLOWANCES AND HONORARIA—						
Cost of passages—*Charged*				..		..
Travelling allowances { Voted				2,000		2,200
Travelling allowances { *Charged*				*2,500*		*2,500*
Payment on account of medical treatment of officers—*Charged*.				*500*		*300*
House rent and other allowances				1,140		1,200
Compensatory dearness allowance ..				120		700
TOTAL .. { Voted ..			2,694	3,260	3,800	4,100
TOTAL .. { *Charged* ..			*2,575*	*3,000*	*2,400*	*2,800*
4. GRANTS-IN-AID—						
Grant to the Association for preservation of game in the United Provinces.				1,200		1,200
TOTAL ..			400	1,200	1,200	1,200
. CONTINGENCIES—						
NON-CONTRACT—						
Carriage of tents and records				3,000		3,000
Other charges				2,200		3,800
TOTAL ..			4,971	5,200	6,800	6,800
TOTAL, A—GENERAL DIRECTION. { Voted ..			18,488	20,260	27,000	35,200
TOTAL, A—GENERAL DIRECTION. { *Charged* ..			*27,696*	*24,190*	*23,600*	*25,500*

B—CONSERVANCY AND WORKS

		Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942–43	Budget estimate, 1943–44
		Rs.	Rs.	Rs.	Rs.
1. Forest produce extracted by Government Agency—					
(a) Timber	Voted ..	11,793	6,390		87,200
	Charged..	*2,133*	*2,000*		*1,000*
(b) Firewood and charcoal		11,447	10,420		22,400
(c) Bamboos		..	..		..
(d) Resin		13,81,49	3,94,000		7,20,800
(e) Grass and other produce		11,132	19,700		37,100
Total	Voted ..	4,15,863	4 30,510	6,30,600	8,67,500
	Charged ..	*2,133*	*2,000*	*500*	*1,000*
2. Forest produce extracted by other Agency.. ..		2,81,367	3,09,900	11,88,800	8,14,300
3. Drift and waif wood and confiscated forest produce ..		360	500	500	400
4. Payments and charges on account of collection of revenue from private forests not managed by Government	Voted ..	6,299	6 ,700	12,800	14,400
	Charged	*500*	*1,200*	*800*	*1,200*
5. Rent of leased forests and payment to shareholders in forests managed by Government..	Voted ..	42	50	100	100
	Charged	*8,500*	*7,990*	*8,000*	*8,000*
6. Live-stock, stores, tools and plant—					
(a) Purchase of cattle		..	350		5,000
(b) Feed and keep of cattle		27,143	25,950		31,700
(c) Stores, tools and plant		21,711	22,620		25,200
Total ..		48,854	48,920	76,100	61,900
7. Communications and buildings—					
(a) Roads and bridges		1,53,067	1,61,500		1,64,300
(b) Buildings		1,63,830	1,72,230		1,78,600
(c) Other works		27,977	30,940		34,100
(d) Water-tax		142	150		200
Total ..		3,45,016	3,64,820	4,20,100	3,77,200
8. Forest organization and improvement—					
(a) Demarcation		15,588	16,900		16,700
(b) Cost of forest settlement, compensation for land and rights		..	..		..
(c) Surveys		755	850		900
(d) Working plans		12,554	15,000		3,900
(e) Sowing and planting	Voted ..	1,47,815	1,61,080		1,63,800
	Charged ..	*2,330*	*2,330*		*2,300*
(f) Fire-protection		66,532	68,070		81,500
(g) Other works		40,826	49,760		56,700
Total	Voted..	2,84,070	3,11,720	3,12,400	3,23,500
	Charged	*2,330*	*2,300*	*2,300*	*2,300*

B—CONSERVANCY AND WORKS—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
9. MISCELLANEOUS—						
(*a*) Law charges			240	650		900
(*b*) Rewards for killing wild animals ..			5,282	5,300		4,500
(*c*) Other charges			6,119	6,400		6,600
TOTAL ..			11,641	12,350	12,300	12,000
TOTAL, B—CONSERVANCY AND WORKS. Voted ..			13,93,512	14,85,270	26,53,700	24,71,300
TOTAL, B—CONSERVANCY AND WORKS. *Charged* ..			*13,463*	*13,520*	*11,600*	*12,500*

C—ESTABLISHMENT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Conservators (1,850—1,950) (Charged) ..	*5*	*5*		*1,16,230*		*1,22,200*
All-India Service officers (325—1,350) Voted ..	..	6		..		80,600
All-India Service officers (325—1,350) *Charged* ..	*16*	*16*		*2,16,190*		*2,27,000*
Provincial Forest Officers (250—850)	24	27		1,71,490		1,89,200
Forest Assistants (200—400) (Voted) ..	9	17		56,800		59,200
Accounts Officer	..	1		..		6,600
Deduct—Family allotments of officers Voted ..				960		1,000
Deduct—Family allotments of officers *Charged* ..				*3,230*		*11,200*
TOTAL .. Voted ..			1,88,336	2,27,330	2,73,400	3,34,600
TOTAL .. *Charged* ..			*3,13,431*	*3,29,190*	*3,36,800*	*3,38,000*
2. PAY OF ESTABLISHMENT—						
Subordinate Forest establishment (13—235)	474	1,296		5,33,801		5,22,800
Clerical establishment (12—240) ..	191	529		2,60,388		2,58,600
Dispensary staff (20—160)	4	7		5,500		5,600
Temporary establishment				58,141		1,35,100
Pay or stipend of students while under training				8,800		3,500
TOTAL ..			8,24,550	8,66,630	8,74,500	9,25,600
3. CONTRIBUTION TO CENTRAL GOVERNMENT FOR TRAINING OF THE UNITED PROVINCES PROVINCIAL FOREST SERVICE PROBATIONERS AND RANGERS..			18,000	17,500	17,500	13,000
4. ALLOWANCES AND HONORARIA—						
Cost of passages (Charged)	..	..		..		..
Travelling allowance .. Voted ..	..	..		1,93,730		2,38,500
Travelling allowance .. *Charged* ..	..	..		*44,500*		*45,200*
House rent, honoraria and other allowances	..	..		22,440		19,400
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service (Charged)				*150*		*200*
Compensatory dearness allowance ..	..	..		32,600		1,03,400
TOTAL .. Voted ..			2,02,643	2,48,770	3,66,800	3,61,300
TOTAL .. *Charged* ..			*40,852*	*44,650*	*51,400*	*45,400*

C—ESTABLISHMENT—(*concluded*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
5. CONTINGENCIES—				
Stationery		4,210		4,500
Carriage of tents and records		1,18,810		1,58,700
Rents, rates and taxes		17,790		28,300
Official postage and telegram charges..		22,060		29,100
Other charges..		55,605		67,800
TOTAL ..	2,02,216	2,18,475	2,61,700	2,88,400
TOTAL, C—ESTABLISHMENT { Voted ..	14,35,745	15,78,705	18,11,900	19,22,900
TOTAL, C—ESTABLISHMENT { *Charged*	*3,54,283*	*3,73,840*	*3,89,700*	*3,83,400*

D—RURAL UPLIFT SCHEMES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
Pay of establishment		..		14,400
Allowances and honoraria		..		5,700
Compensatory dearness allowance		..		3,300
Contingencies		..		8,000
Total	..	..	..	31,400

E—CHARGES IN ENGLAND

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay.. { Voted ..	..	..	..	..
Leave salaries and deputation pay.. { *Charged* ..	*21,406*	*4,560*	*4,560*	..
Sterling overseas pay.. .. { Voted ..	..	..	13,000	28,000
Sterling overseas pay.. .. { *Charged* ..	*33,409*	*35,080*	*35,080*	*32,000*
Family allotments of officers .. { Voted ..	960	960	960	1,000
Family allotments of officers .. { *Charged* ..	*11,200*	*12,880*	*15,520*	*20,800*
Other charges—Purchase of books and periodicals. { Voted ..	..	..	..	..
Other charges—Purchase of books and periodicals. { *Charged* ..	..	..	..	..
TOTAL, CHARGES IN ENGLAND .. { Voted ..	960	960	13,960	29,000
TOTAL, CHARGES IN ENGLAND .. { *Charged* ..	*66,015*	*52,520*	*55,160*	*52,800*

ABSTRACT

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
TOTAL, 10—FOREST AND CAPITAL OUTLAY MET FROM REVENUE—(*Voted and Charged*)—	33,10,343	35,49,265	49,67,120	49,64,000
INTEREST ON CAPITAL OUTLAY	28,435	28,435	28,400	28,400
TOTAL X—FOREST	87,90,231	90,32,130	1,10,62,500	1,28,27,400
TOTAL, SURPLUS OF PROVINCE	54,51,453	54,54,430	60,66,980	78,35,000

GRANT No. 5

REGISTRATION .

[HEAD OF ACCOUNT : 11—REGISTRATION]

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the collection of registration fees and the administration of the REGISTRATION DEPARTMENT.

Voted : Rupees five lakhs, twenty-four thousand and three hundred.

II—SUB-HEADS under which this grant will be accounted for by the FINANCE DEPARTMENT :

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—				
1. Pay of officers	33,952	37,900	37,900	40,700
2. Pay of establishment	14,532	15,095	15,000	14,900
3. Allowances and honoraria	7,366	7,711	9,300	10,700
4. Contingencies	3,793	3,550	3,500	3,300
TOTAL, A ...	59,643	64,256	65,700	69,600
B—DISTRICT CHARGES—				
1. Pay of establishment	3,72,208	3,73,160	3,71,000	3,75,300
2. Allowances and honoraria	8,771	9,864	22,200	41,400
3. Contingencies	25,495	21,200	25,000	25,000
TOTAL, B ...	4,06,474	4,04,224	4,18,200	4,41,700
C—WORKS—				
1. Petty and electrical works	7,699	7,500	7,500	7,500
2. Maintenance and repairs	4,721	5,500	5,500	5,500
TOTAL, C ...	12,420	13,000	13,000	13,000
GRAND TOTAL ...	4,78,537	4,81,480	4,96,900	5,24,300

III—DETAILS of the foregoing—*See* page 28

A—SUPERINTENDENCE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspectors (150—600) ..	7	7		36,900		39,700
Leave salary				1,000		1,000
TOTAL ..			33,952	37,900	37,900	40,700
2. PAY OF ESTABLISHMENT—						
Clerks (25—200)	16	16		13,515		13,300
Servants (10—19)	8	8		1,180		1,200
Temporary establishment				..		..
Leave salary				400		400
TOTAL ..			14,532	15,095	15,000	14,900
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				7,651		8,700
Compensatory dearness allowance				60		2,000
TOTAL ..			7,366	7,711	9,300	10,700
4. CONTINGENCIES—						
Contract				2,250		2,300
Non-contract				1,300		1,000
TOTAL ..			3,793	3,550	3,500	3,300
TOTAL, SUPERINTENDENCE ..			59,643	64,256	65,700	69,600

B—DISTRICT CHARGES

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF ESTABLISHMENT—						
Sub-registrars (5—275)	217	217		2,27,960		2,28,500
Clerks (5—65)	358	358		1,37,440		1,38,500
Servants (1—14)	67	74		5,760		6,800
Leave Salary				1,000		1,000
Temporary establishment				1,000		500
TOTAL ..			3,72,208	3,73,160	3,71,000	3,75,300
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				6,420		6,400
Compensatory dearness allowance				3,444		35,000
TOTAL ..			8,771	9,864	22,200	41,400
3. CONTINGENCIES—						
Contract				20,500		24,000
Non-contract				700		1,000
TOTAL ..			25,495	21,200	25,000	25,000
TOTAL, DISTRICT CHARGES ..			4,06,474	4,04,224	4,18,200	4,41,700

GRANT No. 6

CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

(HEAD OF ACCOUNT : 12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with THE MOTOR VEHICLES ACTS.

Voted : Rupees seven lakhs, eight thousand and two hundred.

Charged : Rupees one thousand and two hundred.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—TRANSFER TO THE UNITED PROVINCES ROAD FUND.		13,07,755	10,00,000	7,81,700	7,00,000
B—OTHER CHARGES—					
(1) PROVINCIAL TRANSPORT AUTHORITY—					
1. Pay of officers—*Charged*		*1,168*	*1,200*	*1,200*	*1,200*
2. Pay of establishment		1,932	1,940	2,000	1,900
3. Allowances and honoraria	Voted ..	422	398	900	900
	Charged ..	..	*100*	*100*	...
4. Contingencies		575	400	400	400
Total, Provincial Transport Authority.	Voted ..	2,929	2,7[illegible]8	3,300	3,200
	Charged ..	*1,168*	*1,300*	*1,300*	*1,200*
(2) REGIONAL TRANSPORT AUTHORITIES—					
1. Pay of establishment		2,070	2,500	2,200	1,000
Pay of establishment		..	..	..	**1,500**
2. Allowances and honoraria		934	2,000	1,100	1,300
3. Contingencies		906	1,500	1,000	1,000
Total, Regional Transport Authorities ..		3,910	6,000	4,300	4,800
(3) OTHER MISCELLANEOUS EXPENDITURE ..		..	144	100	200
Total, Other charges ..	Voted ..	6,839	8,882	7,700	8,200
	Charged ..	*1,168*	*1,300*	*1,300*	*1,200*
GRAND TOTAL ..	Voted ..	13,14,594	10,08,882	7,89,400	7,08,200
	Charged ..	*1,168*	*1,300*	*1,300*	*1,200*

GRANT No. 7

CHARGES ON ACCOUNT OF OTHER TAXES AND DUTIES

(HEAD OF ACCOUNT : 13—OTHER TAXES AND DUTIES)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with OTHER TAXES AND DUTIES.

Voted : Rupees sixty-eight thousand and eight hundred.

II—SUB-HEADS under which this grant will be accounted for by the GENERAL ADMINISTRATION, PUBLIC WORKS AND OTHER DEPARTMENTS :

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—TRANSFER TO THE UNITED PROVINCES SUGAR-CANE COMPENSATION FUND	2,01,320	..	..	..
B—TRANSFER TO THE REHABILITATION OF THE SUGAR INDUSTRY ACCOUNT ..	44,47,537	30,03,029	29,85,900	..
C—COLLECTION CHARGES—				
Entertainment and betting tax.. ...	11,865	13,500	12,700	13,300
D—COLLECTION CHARGES—				
Tax on sale of Motor Spirit	..	4,100	4,100	1,200
Tax on sale of Motor Spirit	..	..	..	**3,200**
E—CHARGES UNDER THE ELECTRICITY ACTS—				
(*a*) Electrical Inspector's establishment—				
1. Pay of officers	20,024	19,275	19,300	20,000
2. Pay of establishment	19,380	18,000	19,000	20,100
3. Allowances and honoraria	4,230	4,288	5,700	7,000
4. Contingencies	4,733	2,800	3,500	4,000
Total, (*a*)	48,367	44,363	47,500	51,100
(*b*) Board of Examiners (Electricity) ...	2,497	4,287	2,500	..
Total, Charges under the Electricity Acts.	50,864	48,650	50,000	51,100
GRAND TOTAL	47,11,586	30,69,279	30,52,700	68,800

III—DETAILS of the foregoing : *See* page 32.

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
E—CHARGES UNDER THE ELECTRICITY ACTS						
(a) Electrical Inspector's Establishment						
1. PAY OF OFFICERS—						
Electric Inspector to Government (1,250—1,500)	1	1		16,125		16,700
Assistant Electric Inspector to Government (200—500).	1	1		3,150		3,300
TOTAL ..			20,024	19,275	19,300	20,000
2. PAY OF ESTABLISHMENT—						
Clerks (30—200)	6	6		8,460		8,500
Draftsmen (50—90)	2	2		2,160		2,100
Electric Overseers (60—227)	3	3		5,328		3,700
Servants (10/8—19)	9	9		1,452		1,400
Temporary establishment				..		3,800
Leave salary				600		600
TOTAL ..			19,380	18,000	19,000	20,100
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				4,194		6,700
Compensatory dearness allowance ..				96		300
TOTAL ..			4,230	4,288	5,700	7,000
4. CONTINGENCIES			4,733	2,800	3,500	4,000
TOTAL, (a) ELECTRICAL INSPECTOR'S ESTABLISHMENT.			48,367	44,363	47,500	51,100
(b) Charges on account of Board of Examiners (Electricity)						
PAY OF ESTABLISHMENT—						
Electric Overseer (60—160)	1			976		..
Clerks (30—55)	2			1,161		..
TOTAL ..			2,027	2,137		..
ALLOWANCES			246	1,500		..
CONTINGENCIES			224	650		..
TOTAL, (b) BOARD OF EXAMINERS			2,497	4,287	2,500	..
TOTAL, CHARGES UNDER THE ELECTRICITY ACTS			50,864	48,650	50,000	51,100

GRANT No. 8

IRRIGATION WORKS MET FROM REVENUE

(EXCLUDING ESTABLISHMENT CHARGES)

[HEADS OF ACCOUNT : XVII, 18, 18(1) AND 19-B]

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on IRRIGATION WORKS CHARGED TO REVENUE

Voted :—Rupees seventy-six lakhs, ninety-two thousand and one hundred.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT :

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
(1) *In charge of public works officers*				
A—PRODUCTIVE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—HEAD XVII—A(1) (IRRIGATION WORKS)				
1. Extensions and improvements ..	61,204	54,000	72,400	85,000
2. Maintenance and repairs	38,25,452	37,15,031	37,89,500	39,16,100
3. Tools and plant	51,800	62,370	72,000	60,900
4. Suspense	..	..	..	..
5. Provision for depreciation	2,25,101	4,68,550	4,68,600	5,41,800
6. Renewals and replacements	...	1,08,000	1,08,000	93,000
7. *Deduct*—Amount met from the Depreciation Reserve fund	..	1,08,000	1,08,000	93,000
TOTAL, A	53,42,615	56,09,991	44,02,500	46,03,800
B—PRODUCTIVE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT—(HEAD XVII C—HYDRO-ELECTRIC WORKS)—				
1. Extensions and improvements ..	19,118	25,000	5,100	25,000
2. Maintenance and repairs	4,97,422	5,13,000	4,90,500	6,61,000
3. Tools and plant	22,331	22,040	22,000	24,400
4. Provision for depreciation	6,40,187	7,50,000	7,50,000	7,70,000
5. Renewals and replacements	1,09,669	60,000	60,000	60,000
6. *Deduct*—Amount met from the Depreciation Reserve Fund	1,09,669	60,000	60,000	60,000
TOTAL, B ..	11,79,058	13,10,040	12,67,600	14,80,400
C—UNPRODUCTIVE WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT [HEAD XVII—A(2)]—				
1. Extensions and improvements ...	50,066	56,000	51,300	56,000
2. Maintenance and repairs	11,59,553	12,75,508	12,75,500	13,58,900
3. Contribution from revenue to wipe off the unproductive Capital expenditure on watercourses, Fyzabad Canal ..	10,000	10,000	10,000	10,000
4. Tools and plant	44,836	41,570	43,400	44,900
5. Suspense	...	..	..	...
6. *Deduct*—Recoveries on revenue account ..	..	...	...	..
TOTAL, C	12,64,455	13,83,078	13,80,200	14,69,800
Total, A, B and C carried over.. ..	66,07,070	69,93,069	70,50,300	75,54,000

	Actuals, 1941-42	Budget estimate, 1942–43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
Total, A, B and C, brought forward ..	66,07,070	69,93,069	70,50,300	75,54,000
C—Other revenue expenditure financed from ordinary revenues (heads 18-A and 18-B)				
(1) Works for which no capital accounts are kept [18-A(1) and 18-B(1)]				
1. Works and extensions and improvements (18-A).	4,069	14,300	25,000	13,100
2. Ditto (18-B) ..	705	..	300	..
3. Maintenance and repairs (18-A) ..	55,575	63,280	69,300	78,800
4. Ditto (18-B) ..	818	729	700	700
5. Tools and plant .. (18-A) ..	1,284	1,860	1,400	1,700
6. Ditto (18-B) ..	29	20	..	..
7. Suspense	..	..	..	..
Total (1) ..	62,480	80,189	96,700	94,300
(2) Miscellaneous expenditure [18-A(2)]				
Survey				
1. Tools and plant	484	4,003	1,900	1,000
2. Other charges	5,739	15,849	14,700	10,800
3. Ditto (Hydel)	6,116	1,000	1,000	500
4. Grants-in-aid	12,009	9,224	9,600	9,500
5. Suspense	..	...	..	..
Total (2) ..	24,348	30,076	27,200	21,800
Total, C ..	86,828	1,10,265	1,23,900	1,16,100
D—Other revenue expenditure financed from famine relief fund [head 18(1)] ..	..	71,701	..	..
Total D ..	..	71,701	71,700	..
E—Construction of irrigation works financed from Ordinary Revenues—Productive [head 19-B]—				
1. Works	1,084	..	..	..
2. Suspense (Stock)	25,254	13,000	13,000	20,500
3. Tools and plant	27	..	..	..
4. *Deduct*—Recoveries on revenue account ..	..	..	..	..
Total, E ..	26,365	13,000	13,000	20,500
F—Construction of Irrigation Works financed from Ordinary Revenues—Unproductive [head 19-B]—				
1. Works	...	..	..	..
2. Suspense (Stock)	—56,689	—4,500	14,600	1,500
3. Tools and plant	...	..	...	..
4. *Deduct*—Recoveries on revenue account..	..	200	200	..
Total, F ..	—56,689	—4,700	14,400	1,500
GRAND TOTAL ..	66,63,574	71,83,335	72,73,300	76,92,100

III—Details of the foregoing: *See* pages 35 to 39.

XVII-A (1)—WORKING EXPENSES	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
EXTENSIONS AND IMPROVEMENTS	Rs.	Rs.	Rs.	Rs.
1. Ganges Canal .. .. }		..		..
2. Deoband Branch .. .. }				
3. Lower Ganges Canal		..		..
4. Agra Canal		..		..
5. Eastern Jumna Canal		..		..
6. Bijnor Canals		..		..
7. Tube-well Project		..		..
8. Sarda Canal		..		..
9. Ramganga Canal		..		..
10. Kali Nadi (Sumera) Pumping Scheme		..		..
11. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal. ..		54,000		85,000
12. Daurala Sugarcane Tramway		..		..
13. Special Works at Dhanauri Dam		..		..
14. Furniture for establishment quarters attached to Irrigation Branch Inspection houses.		..		..
TOTAL, EXTENSIONS AND IMPROVEMENTS	61,204	54,000	72,400	85,000
MAINTENANCE AND REPAIRS				
1. Ganges Canal		5,54,597		6,45,000
2. Lower Ganges Canal		4,88,116		5,08,900
3. Agra Canal		1,44,729		1,69,100
4. Eastern Jumna Canal..		1,79,415		2,09,900
5. Bijnor Canals		9,000		9,000
6. Bhola lift minor		320		500
7. Narora cavity well		1,035		1,100
8. Sumera Pumping Scheme, Ganges Canal		47,758		44,700
9. Nadrai Pumping Scheme, Lower Ganges Canal		24,382		24,400
10. Ramganga Canal		1,28,239		1.28,300
11. State Tube-wells		18,52,200		18,97,100
12. Private Tube-wells		7,850		..
13. Pumping water into the Ganges Canal		49,330		47,300
14. Daurala Distributary Electrification Scheme		71,480		65,700
15. Meerut Distributary Electrification Scheme		12,300		11,600
16. Right Bhola Distributary Electrification Scheme		1,750		1,300
17. Khatauli Branch Tramway		15,000		..
18. Narora Lift minor		1,230		1,200
19. Research work		6,300		6,000
20. Chief Engineer's reserve		1,20,000		1,45,000
21. Fyzabad Electricity and Gogra Pumping Scheme		..		..
TOTAL, MAINTENANCE AND REPAIRS ..	38,25,452	37,15,031	37,89,500	(a)39,16,100
Proportionate cost of tools and plant	51,800	62,370	72,000	60,900
Provision for depreciation	2,25,101	4,68,550	4,68,600	5,41,800
Renewals and replacements	..	1,08,000	1,08,000	93,000
Deduct—Amount met from depreciation reserve fund	..	1,08,000	1,08,000	93,000
TOTAL, XVII—A(1) WORKING EXPENSES ..	41,63,557	42,99,951	44,02,500	46,03,800
XVII—C(1) WORKING EXPENSES (HYDEL)				
EXTENSIONS AND IMPROVEMENTS				
Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal.	19,118	25,000	5,100	25,000
MAINTENANCE AND REPAIRS				
1. Hydro-electric power generation transmission line and sub-station		1,60,000		1,80,000
2. Operating Steam plant		1,50,000		2,75,000
3. Maintenance of telegraph and telephone lines		1,00,000		1,20,000
4. Royalties to licensees		25,000		31,000
5. Working oil engine plant in peak load months		10,000		10,000
6. Chief Engineer's reserve for special repairs		25,000		25,000
7. Compensation and losses on stock		3,000		3,000
8. Test department		4,000		4,000
9. Special repairs		3,000		3,000
10. Cost of electric power purchased from Delhi		33,000		..
11. A. R. P. works including maintenance		..		10,000
TOTAL, MAINTENANCE AND REPAIRS ..	4,97,422	5,13,000	4,90,500	(b)6,61,000
Tools and plant (ordinary)	22,331	22,040	22,000	24,400
Provision for depreciation	6,10,187	7,50,000	7,50,000	7,70,000
Renewals and replacements	1,09,669	60,000	60,000	60,000
Deduct—Amount met from depreciation reserve fund	1,09,669	60,000	60,000	60,000
TOTAL XVII—C(1) WORKING EXPENSES (HYDEL) ..	11,79,058	13,10,040	12,67,600	14,80,400

(a) and (b) Include—	(a) Rs.	(b) Rs.
1. Repairs	19,06,700	5,41,000
2. Rent and maintenance of telegraph and telephone lines payable to the Postal Department	81,500	1,20,000
3. Electric energy charges payable to Hydel	19,27,700	..
4. Taxes payable to Municipality	200	..
Total ..	39,16,100	6,61,000

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
XVII—A(2) WORKING EXPENSES				
EXTENSIONS AND IMPROVEMENTS				
. Dun Canals		..		..
2. Rohilkhand Canals		..		..
. Garai Canal (including Ghagar Canal)		..		..
4. Betwa Canal..		..		..
5. Ken Canal		..		..
6. Dhasan Canal		..		..
7. Bundelkhand lakes and tanks		..		..
8. Ghori Nadi Scheme		..		..
9. Sukhra Canal		..		..
10. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal.		56,000		56,000
11. Furniture for establishment quarters attached to Irrigation Branch inspection houses.		..		..
TOTAL, EXTENSIONS AND IMPROVEMENTS ..	50,066	56,000	51,300	56,000
MAINTENANCE AND REPAIRS				
1. Sarda Canal		7,92,597		8,50,300
2. Rohilkhand Canals		32,193		32,200
3. Ghori Canal.		2,173		2,200
4. Ghagar Canal (including Garai)		35,343		38,100
5. Sukhra Canal		1,386		1,400
6. Kitham Reservoir		1,365		1,700
7. Betwa Canal—				
(a) Maintenance and repairs		77,931		79,000
(b) Water taxes on residential buildings payable to municipalities		46		100
8. Ken Canal		50,267		48,900
9. Dun Canals		38,115		53,000
10. Dhasan Canals		47,678		50,800
11. Pahuj and Garhmau Canals		5,360		7,900
12. Barwar Lake and Canal		2,013		2,600
13. Seaori Lake		1,210		1,700
14. Jaiwanti Tank		1,195		1,100
15. Aunjhar Tank		893		800
16. Majhgawan Tank		2,702		2,600
17. Raipura Tank		1,162		1,100
18. Kamalpura Tank		957		900
19. Belasagar Lake		2,982		2,800
20. Small Lakes and Tanks		10,782		10,300
21. Superintending Engineer's Reserve		18,208		18,200
22. Chief Engineer's Reserve (Sarda)		47,000		47,000
23. Improvement of out letting system on the Sarda Canal ..		..		..
24. Fyzabad Electricity and Gogra pumping scheme		1,01,950		1,04,200
TOTAL, MAINTENANCE AND REPAIRS ..	11,59,553	12,75,508	12,75,500	(a)13,58,900
Contribution from Revenue to wipe off the unproductive capital expenditure on Fyzabad canal.	10,000	10,000	10,000	10,000
Proportionate cost of tools and plant	44,836	41,570	43,400	44,300
Cost of foraging machine	..	..	..	600
TOTAL, XVII—A(2)—WORKING EXPENSES ..	12,64,455	13,83,078	13,80,200	14,69,800
18-A(1)—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT				
WORKS AND EXTENSIONS AND IMPROVEMENTS				
1. Betwa Canal		..		..
2. Ganges Canal		..		..
3. Agra Canal		..		..
4. Lower Ganges Canal		..		..
5. Tanks in Bundelkhand..		..		..
6. Sot River Survey		..		..
7. Reserve for works costing Rs.20,000 and less each at Chief Engineer's disposal		14,300		5,000
8. Construction of drains in Shahjahanpur Division		..		8,100
TOTAL, 18-A(1)—WORKS AND EXTENSIONS AND IMPROVEMENTS	4,069	14,300	25,000	13,100

(a) Includes—

	Rs.
1. Repairs	12,79,400
2. Rent and maintenance of telegraph and telephone lines payable to the Postal Department	78,500
3. Electric energy charges payable to Hydel	..
4. Taxes payable to Municipality	1,000
Total ..	13,58,900

	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
18-A(1)—WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT—(*concluded*)	Rs.	Rs.	Rs.	Rs.
MAINTENANCE AND REPAIRS				
1. Ganges Canal		27,316		31,200
2. Lower Ganges Canal		13,220		15,100
3. Agra Canal		8,804		10,100
4. Tanks, Khairagarh Tahsil		2,205		2,500
5. Eastern Jumna Canal		2,632		2,900
6. Betwa Canal		315		400
7. Small Lakes and Tanks		8,788		8,700
8. Ken Canal		..		..
9. Leased tube-wells		..		7,900
TOTAL, MAINTENANCE AND REPAIRS ..	55,575	63,280	69,300	78,800
Proportionate cost of tools and plant	1,284	1,860	1,400	1,700
TOTAL, 18-A(1) ..	60,928	79,440	95,700	93,600
18-B(1)—EXPENDITURE ON NAVIGATION, EMBANKMENT AND DRAINAGE WORKS				
WORKS AND EXTENSIONS AND IMPROVEMENTS WORKS ..	705	..	300	..
Maintenance and Repairs				
Betwa Canal	566	..	..	
Repairs to the protection works	252	729	700	700
Proportionate cost of tools and plant	29	20	..	..
TOTAL, 18-B(1) ..	1,552	749	1,000	700
18-A(2)—MISCELLANEOUS EXPENDITURE—SURVEYS				
Tools and plant	484	4,003	1,900	1,000
Other charges	5,739	15,849	14,700	10,800
Other charges (Hydel)	6,116	1,000	1,000	500
Grants-in-aid	12,009	9,224	9,600	9,500
Suspense	..	..	..	..
TOTAL, 18-A(2) ..	24,348	30,076	27,200	21,800
18(1) OTHER REVENUE EXPENDITURE FINANCED FROM FAMINE RELIEF FUND—KEWAR NADI SCHEME IN JAGNAIR TRACT.	..	71,701	..	..
TOTAL 18(1) ..	..	71,701	71,700	..
19-B—CONSTRUCTION OF IRRIGATION WORKS FINANCED FROM ORDINARY REVENUES				
PRODUCTIVE				
Works				
1. Ramganga Canal		..		..
2. Ganges Canal		..		..
3. Sarda Canal		..		..
4. Reserve for works costing Rs.20,000 and less each at Chief Engineer's disposal		..		
TOTAL, WORKS ..	1,084	..	..	..
Suspense				
1. Ganges Canal		500		8,000
2. Lower Ganges Canal		10,500		10,000
3. Agra Canal		..		..
4. Eastern Jumna Canal		..		..
5. Sarda Canal		..		..
6. Ramganga Canal		..		..
7. Mat Branch, Ganges Canal		2,000		2,500
TOTAL, SUSPENSE ..	25,254	13,000	13,000	20,500
Proportionate cost of tools and plant	27	..	..	..
Deduct—Receipts on capital account	..	..	..	..
TOTAL, 19-B Productive ..	26,365	13,000	13,000	20,500

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1943-44	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
19-B—CONSTRUCTION OF IRRIGATION WORKS FINANCED FROM ORDINARY REVENUES				
UNPRODUCTIVE				
Works				
1. Betwa Canal		..		..
2. Ken Canal				
3. Reserve for minor works costing Rs.20,000 and less each at Chief Engineer's disposal		..		..
TOTAL, WORKS ..	..	..	..	..
Suspense				
1. Ghagar Canal		500		1,000
2. Betwa Canal		2,500		2,500
3. Pahuj and Garhmau Canals		..	..	..
4. Ken Canal		1,000		1,000
5. Dun Canals		..		..
6. Rohilkhand Canals		2,000		2,000
7. Sarda Canal		—10,500		—5,000
TOTAL, SUSPENSE ..	—56,689	—4,500	14,600	1,500
Proportionate cost of tools and plant	..	..	..	..
Deduct—Receipts on capital account	..	200	200	..
TOTAL, 19-B—UNPRODUCTIVE ..	—56,689	—4,700	14,400	1,500
TOOLS AND PLANT				
1ST CIRCLE, IRRIGATION WORKS				
Northern Division, Ganges Canal		6,500		7,100
Meerut Division, Ganges Canal		3,500		3,800
Bulandshahr Division, Ganges Canal		2,700		3,000
Aligarh Division, Ganges Canal		1,800		2,000
Balta Reservoir Construction Division		9,000		..
TOTAL, 1ST CIRCLE ..		23,500	14,500	15,900
2ND CIRCLE, IRRIGATION WORKS				
Narora Division, Lower Ganges Canal		5,900		6,500
Mainpuri Division, Lower Ganges Canal		2,000		2,200
Cawnpore Division, Lower Ganges Canal		2,000		2,200
Etawah Division, Lower Ganges Canal		2,200		2,400
Fatehpur Division, Lower Ganges Canal		2,000		2,200
TOTAL, 2ND CIRCLE ..		14,100	15,600	15,500
3RD CIRCLE, IRRIGATION WORKS				
Upper Division, Agra Canal		1,800		2,000
Lower Division, Agra Canal		1,100		1,200
Upper Division, Eastern Jumna Canal		2,800		3,100
Lower Division, Eastern Jumna Canal		1,100		1,200
Mat Branch Division, Ganges Canal		2,200		2,400
TOTAL, 3RD CIRCLE ..		9,000	9,600	9,900
4TH CIRCLE, IRRIGATION WORKS				
Jhansi Division, Betwa Canal		3,000		3,000
Betwa Canal Division		1,000		1,000
Ken Canal Divisions		1,500		1,500
Mirzapur Sub-division		400		400
TOTAL, 4TH CIRCLE ..		5,900	5,900	5,900

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
TOOLS AND PLANT—(*concluded*)				
5TH CIRCLE, IRRIGATION WORKS				
Headworks Division, Sarda Canal		15,200		15,800
Rohilkhand Canals Division (Sarda Canal)..		3,400		3,800
Shahjahanpur Division		2,000		2,000
Sitapur Division		2,000		2,000
TOTAL, 5th CIRCLE ..		22,600	22,600	23,600
6TH CIRCLE, IRRIGATION WORKS				
Hardoi Division		2,700		2,700
Unao Division		3,000		3,000
Rae Bareli Division..		3,500		4,000
Lucknow Division		7,200		6,700
Research Office		300		300
TOTAL, 6TH CIRCLE ..		16,700	18,500	16,700
DEVELOPMENT CIRCLE				
Development Division (Meerut)		8,500		2,500
" Division, Moradabad (North)		9,000		12,500
" Division, Budaun		4,500		2,500
" Division, Aligarh		6,000		2,500
" Division, Moradabad (South)		4,500		2,500
TOTAL ..		32,500	36,600	22,500
TOTAL ..	1,13,113	1,24,300	1,23,300	1,10,000
Add—For Surveys 18-A(2)	484	4,003	1,900	1,000
Add—Share charges	—746	..	..	..
GRAND TOTAL ..	1,12,851	1,28,303	1,25,200	1,11,000

GRANT No. 9

CHARGES ON IRRIGATION AND HYDRO-ELECTRIC ESTABLISHMENT

(HEADS OF ACCOUNT : XVII-A, 18, 19-B AND 68-A)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on IRRIGATION ESTABLISHMENT.

Voted : Rupees seventy-two lakhs, sixty-four thousand and three hundred.

Charged : Rupees five lakhs, seventy thousand and two hundred.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC WORKS DEPARTMENT and in the case of civil charges by the REVENUE DEPARTMENT:

		Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A. IN CHARGE OF CIVIL OFFICERS—					
Collection of revenue (Head XVII) ..	*Productive* ...	40,107	35,600	35,600	36,200
	Unproductive ..	11,669	8,300	8,300	10,500
TOTAL ...		51,776	43,900	43,900	46,700
B. IN CHARGE OF PUBLIC WORKS OFFICERS—					
(a)—CHIEF ENGINEERS AND SUPERINTENDING ENGINEERS INCLUDING HYDRO-ELECTRIC DIRECTION CHARGES—					
1. Pay of officers ..	Voted ...	95,996	89,690	88,600	85,800
	Charged ..	*2,66,399*	*2,52,490*	*2,59,100*	*2,66,900*
2. Pay of establishment ..	...	1,69,021	1,70,260	1,66,000	1,74,400
3. Bonus ...	...	1,675	1,600	1,600	1,700
4. Allowances and honoraria	Voted ...	28,822	26,100	35,800	45,800
	Charged ...	*25,531*	*25,000*	*23,200*	*25,000*
5. Contingencies ...	...	84,694	88,310	85,700	90,600
TOTAL, (a) ...	Voted ...	3,80,208	3,75,960	3,77,700	3,98,300
	Charged ...	*2,91,930*	*2,77,490*	*2,82,300*	*2,91,900*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(b) EXECUTIVE—					
1. Pay of officers	Voted	5,69,602	6,82,660	5,70,700	5,81,900
	Charged	*2,42,275*	*2,14,460*	*1,82,000*	*1,88,100*
2. Pay of establishment		20,22,398	21,68,060	19,89,800	15,23,200
3. Bonus		1,31,011	1,16,400	1,15,000	..
4. Allowances and honoraria	Voted	4,82,160	4,86,100	6,29,000	6,99,800
	Charged	*37,203*	*33,000*	*21,000*	*22,000*
5. Contingencies		5,34,055	5,35,170	5,35,600	5,52,200
TOTAL, (b)	Voted	37,39,226	39,88,390	38,40,100	33,57,100
	Charged	*2,79,478*	*2,47,460*	*2,03,000*	*2,10,100*
(c) MEDICAL—					
1. Pay of establishment		8,635	10,640	8,000	7,700
2. Allowances and honoraria		2,325	2,220	1,800	3,500
3. Contingencies		11,297	13,690	13,600	12,200
TOTAL, (c)		22,257	26,550	23,400	23,400
(d) SPECIAL SURVEYS—	Voted	3,423	17,010	13,000	10,000
	Charged	..	..	..	..
(e) SPECIAL REVENUE—					
1. Pay of officers		89,148	94,000	99,000	1,04,500
2. Pay of establishment		8,69,828	8,97,890	8,89,900	8,60,400
2A. Special collecting establishment (temporary).		4,39,718	4,20,000	4,20,000	4,50,000
3. (a) Lambardars' fees (b) Patwaris' fees		1,32,562	1,40,000	1,40,000	1,40,000
4. Allowances and honoraria		1,46,508	1,68,850	3,05,500	4,13,100
5. Contingencies		89,876	98,210	1,00,400	86,000
TOTAL, (e)		17,67,640	18,18,950	19,54,800	20,54,000
(f) OPERATING STAFF—					
1. Pay of establishment		..	..	..	7,37,000
2. Allowances and honoraria		..	..	..	1,84,000
3. Contingencies		..	..	..	15,000
Total (f)		..	..	..	9,36,000
(g) PROPORTIONATE SHARE OF PENSIONARY CHARGES.	Voted	3,83,280	3,99,870	4,03,500	4,40,600
	Charged	*37,142*	*34,120*	*31,600*	*32,600*
(h) CHARGES IN ENGLAND	Voted	10,134	14,920	14,900	2,200
	Charged	*41,862*	*33,400*	*33,400*	*35,600*
(i) LOSS OR GAIN BY EXCHANGE.	Voted	27	..	..	..
	Charged	*116*	..	..	..
(j) *Deduct*—recoveries		2,547	4,300	4,300	4,000
GRAND TOTAL ..	Voted	63,55,424	66,81,250	66,67,000	72,64,300
	Charged	*6,50,528*	*5,92,470*	*5,50,300*	*5,70,200*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
DISTRIBUTION OF TOTAL OF B(*a*) TO B(*j*) BY HEADS OF ACCOUNT—					
XVII-A—Productive—Irrigation.	Voted	34,88,045	35,39,880	36,65,000	41,34,300
	Charged	*3,56,215*	*3,43,880*	*3,15,800*	*3,16,700*
XVII-A—Productive—Hydro-electric.	Voted	6,93,191	7,25,200	7,51,000	7,83,800
	Charged	*71,687*	*16,770*	*25,400*	*66,700*
XVII-A—Unproductive	Voted	16,68,542	17,95,100	18,31,000	20,78,600
	Charged	*1,74,235*	*1,79,000*	*1,71,200*	*1,67,100*
18-A—(1)	Voted	59,446	79,100	77,800	1,27,400
	Charged	*6,406*	*10,460*	*9,000*	*10,600*
18-B—(1)	Voted	1,713	1,650	700	500
	Charged	*188*	*240*	..	..
18-A—(2) Irrigation	Voted	3,322	17,010	13,000	10,000
	Charged	*323*	..	..	..
18-A—(2) Hydro-electric	Voted	..	..	..	..
	Charged	..	..	..	..
19-B—Productive	Voted	..	..	..	..
	Charged	..	..	..	..
19-B—Unproductive	Voted	..	..	..	
	Charged	..	..	..	..
68-A(1)—Irrigation	Voted	3,41,668	1,33,000	55,000	41,000
	Charged	*36,206*	*4,340*	*3,400*	*2,900*
68-A(2)— „	Voted	..	2,19,500	1,91,700	22,000
	Charged	..	*34,900*	*23,400*	*3,300*
68-A—Hydro-electric	Voted	47,721	1,26,910	37,900	20,000
	Charged	*5,268*	*2,880*	*2,100*	*2,900*

III—Details of the foregoing : *See* pages 44 to 50.

XVI-A—IRRIGATION WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
A—In Charge of Civil Officers—	Rs.	Rs.	Rs.	Rs.
CHARGES OF COLLECTION OF REVENUE				
Productive—				
Canal clerks	38,954	34,000		35,000
Charges on collection of owner's rate	551	800		600
Contingencies	602	800		600
Total ..	40,107	35,600	35,600	36,200
Unproductive—				
Canal clerks	11,207	8,000		10,000
Charges on collection of owner's rate.. ..	275	100		300
Contingencies	187	200		200
Total ..	11,669	8,300	8,300	10,500
Total, Charges of collection of revenue ..	51,776	43,900	43,900	46,700

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
DIRECTION			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Chief Engineers (2,750—125—3,000)—(Charged) ..	2	2		*66,440*		*67,800*
Personal Assistants to Chief Engineers with special pay of 200 (Executive Engineer's pay 325 to 1,375)—(Charged)	2	3		*32,300*		*48,400*
Superintending Engineers, I to VI Circles (1,750—100—2,150)—(Charged)	7	7		*1,64,350*		*1,66,500*
Research Officers .. { *Charged* ..	*1*	*1*		*1,800*		*1,800*
Research Officers .. { Voted ..	2	2		8,750		7,100
Superintendent Drawing Section (250—20—750) ..	1	1		..		8,700
Superintendents (450—40—650 / 300—25—450)	5	4		40,150		27,100
Temporary Superintendent ..		1		..		5,400
Pump Engineer (Voted)	2	2		7,170		13,400
Officer on Special duty (Voted)	..	1		..		1,200
Leave salary (Voted)	..			2,180		2,400
Deduct—Family allotments of officers—(Charged) ..				*12,400*		*17,600*
TOTAL .. { Voted ..			62,530	58,250	59,000	65,300
TOTAL .. { *Charged* ..			*2,66,399*	*2,52,490*	*2,52,000*	*2,66,900*
2. PAY OF ESTABLISHMENT—						
Permanent office establishment	148	177		1,23,272		1,34,300
Temporary office establishment	57	37		30,378		22,000
Leave salary		..		5,000		6,700
TOTAL ..			1,69,021	1,58,650	1,54,400	1,63,000
3. ALLOWANCES AND HONORARIA—						
Cost of passages—(Charged)				..		..
Travelling and other allowances { *Charged* ..				*25,000*		*25,000*
Travelling and other allowances { Voted ..				17,900		25,000
House-rent and other allowances				4,000		4,000
Compensatory dearness allowance				1,120		12,400
TOTAL .. { Voted ..			26,138	23,020	32,400	41,400
TOTAL .. { *Charged* ..			*25,531*	*25,000*	*23,000*	*25,000*
4. CONTINGENCIES—						
Ordinary				37,000		32,000
Tour charges				25,490		30,000
Pay of menials				1,340		1,200
Rent of Chief Engineer's Office buildings payable to the Sarda Canal				10,000		10,000
Cost of stationery and forms				10,000		11,000
TOTAL ..			77,661	83,830	81,200	84,200
TOTAL, DIRECTION .. { Voted ..			3,35,350	3,23,750	3,27,000	3,53,900
TOTAL, DIRECTION .. { *Charged* ..			*2,91,930*	*2,77,490*	*2,75,000*	*2,91,900*

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE						
1. PAY OF OFFICERS—						
Executive and Assistant Executive Engineers (375—1,375))—(*Charged*)	*16*	*13*		*2,16,460*		*1,88,100*
Executive Engineers—(Voted)		18 }		..		1,30,000
Assistant Engineers (United Provinces Engineering Service) (250—750)	87	51 }		4,24,740		2,44,000
Electrical and Mechanical Engineer	1	1		4,740		5,000
Mechanical Assistants	5	5		3,743		12,000
Temporary Engineers including Assistant Electrical and Mech anical Engineers	43	37		93,887		50,000
Temporary Improvers	3	..		2,400		4,000
Improvers	3	3		1,200		11,000
Resident Engineer, Sohawal	1	1		10,800		..
Deduct—Family allotments of officers—*Charged*..				*2,000*		..
TOTAL .. { Voted ..			4,36,071	5,41,510	4,48,000	4,56,000
TOTAL .. { *Charged* ..			*2,42,275*	*2,14,460*	*1,82,000*	*1,88,100*
2. PAY OF ESTABLISHMENT—						
Permanent office establishment	1,074	1,103		4,93,966		5,34,300
Permanent office establishment		..		..		5,600
Permanent Upper Subordinates, Subordinate Engineering Service and Lower Subordinates ..	351	347		5,33,292		5,92,000
Electrical and Mechanical supervisors ..	36	36		10,532		30,800
Permanent petty establishment	673	673		89,710		1,00,000
Permanent petty establishment		4		..		500
Operating staff	1,790	..		1,21,418		92,000
Temporary establishment	2,906	277		4,37,802		..
Leave salary				50,000		..
TOTAL ..			16,33,847	17,36,720	16,16,000	13,55,200
3. BONUS			1,29,399	1,15,000	1,15,000	..
4. ALLOWANCES—						
Cost of passages .. { Voted ..				..		..
Cost of passages .. { *Charged* ..				..		–
Travelling allowances .. { Voted ..				3,60,740		3,70,000
Travelling allowances .. { *Charged* ..				*33,000*		*22,000*
House rent and other allowances				13,000		12,000
Compensatory dearness allowance				26,900		2,36,200
TOTAL .. { Voted ..			4,05,272	4,00,640	5,25,000	6,18,200
TOTAL .. { *Charged* ..			*37,203*	*33,000*	*21,000*	*22,000*
5. CONTINGENCIES—						
Ordinary				1,20,210		1,18,000
Tour charges				80,830		92,000
Pay of menials				2,02,070		2,10,000
Stationery and forms				94,510		1,00,000
TOTAL ..			4,94,492	4,97,620	4,98,000	5,20,000
TOTAL, EXECUTIVE .. { Voted ..			30,99,081	32,91,490	32,02,000	29,49,400
TOTAL, EXECUTIVE .. { *Charged* ..			*2,79,478*	*2,47,460*	*2,03,000*	*2,10,100*
MEDICAL						
1. PAY OF ESTABLISHMENT—						
Sub-Assistant Surgeons and compounders (50—200)	6	5		9,180		6,200
Anti-malaria Jamadar		1				400
Temporary establishment	2	2		460	..	500
Leave salary				1,000		600
TOTAL ..			8,635	10,640	8,000	7,700
2. ALLOWANCES—						
Travelling allowances				1,200		1,100
House rent and other allowances				1,000		1,200
Compensatory dearness allowance ..				20		1,200
Total ..			2,325	2,220	1,800	3,500
3. CONTINGENCIES—						
Ordinary				10,340		8,600
Ordinary				..		500
Pay of menials				2,680		2,400
TOTAL ..			10,646	13,020	12,900	11,500
TOTAL, MEDICAL ..			21,606	25,880	22,700	22,700
SPECIAL SURVEYS .. .. { Voted ..			3,423	17,010	13,000	10,000
SPECIAL SURVEYS .. .. { *Charged*			..	..	..	..

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
SPECIAL REVENUE						
1. PAY OF OFFICERS—						
Deputy Revenue Officers (250—500)	25	25		87,266		94,500
Deputy Revenue Officers	..	2			..	4,800
Temporary Deputy Revenue Officer	4	2		4,734		5,200
Leave salary				2,000	..	..
TOTAL ..			89,148	94,000	99,000	1,04,500
2. PAY OF ESTABLISHMENT—						
Permanent Revenue establishment (10-8—150) ..	2,762	2,756		6,71,417		6,55,000
Permanent Revenue establishment ..	..	4		..		700
Permanent Water Regulation staff (10-8—25) ..	873	912		1,34,083		1,40,000
Permanent Navigation staff (10-8—35)	5	5		1,120		1,100
Permanent Plantation staff (11—25)	49	48		10,650		10,500
Temporary establishment ..	629	316		54,900		32,700
Leave salary				20,000	..	20,000
TOTAL ..			8,68,841	8,92,170	8,89,000	8,60,000
3. COLLECTION CHARGES BY CIVIL DEPARTMENT—						
(a) Special collecting establishment (temporary) ..			4,39,718	4,20,000		4,32,000
Add—Pay of Naib-Tahsidars transferred from Grant no. 11						18,000
(b) Lambardar and patwaris' fees			1,32,562	1,40,000		1,40,000
TOTAL ..			5,72,280	5,60,000	5,60,000	5,90,000
4. ALLOWANCES—						
Travelling allowances				1,27,150		1,36,600
House rent and other allowances				4,000		2,000
Compensatory dearness allowance				37,160		2,74,200
TOTAL ..			1,46,306	1,68,310	3,05,000	4,12,800
5. CONTINGENCIES—						
Ordinary				12,500		14,000
Tour charges				20,000		22,000
Shajras and khasras				50,000		34,300
Pay of menials				15,710		15,700
TOTAL ..			89,098	98,210	99,000	86,000
TOTAL, SPECIAL REVENUE ..			17,65,673	18,12,690	19,52,000	20,53,300
OPERATING STAFF—						
1. PAY OF ESTABLISHMENT—						
Permanent establishment	1,790					4,54,000
Temporary establishment	14					3,600
Leave salary						22,000
TOTAL ..			..	..	..	4,79,600
2. ALLOWANCE AND HONORARIA—						
Travelling and other allowances						20,000
Compensatory dearness allowance						1,23,300
TOTAL ..			..	..	..	1,43,300
3. CONTINGENCIES—						
Ordinary						10,000
TOTAL ..			..	..	..	10,000
TOTAL, OPERATING STAFF ..			..	..	..	6,32,900
GRAND TOTAL .. Voted ..			52,25,133	54,70,820	55,16,700	60,22,200
GRAND TOTAL .. *Charged* ..			*5,71,408*	*5,24,950*	*4,78,000*	*5,02,000*

		Number 1942-43	Number 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
				Rs.	Rs.	Rs.	Rs.
Deduct—One-eighth of Direction charges debitable to Hydel budget.	Voted			37,404	25,820	25,800	28,000
	Charged			*14,625*	*13,190*	*13,300*	*15,400*
Deduct—Share charges transferred to Hydel.	Voted			—28,061	10,340	10,300	—30,000
	Charged			*52,357*	*5,260*	*5,300*	*50,000*
Pensionary charges at 6·5 per cent.	Voted			3,38,349	3,48,380	3,56,200	3,91,600
	Charged			*32,789*	*32,920*	*29,900*	*28,400*
Deduct—For deposit works, etc.	..			205	2,600	2,600	2,000
CHARGES IN ENGLAND—							
EXPENDITURE BY HIGH COMMISSIONER—							
Leave salaries and deputation pay.	Voted			8,777	..	..	..
	Charged				..	..	..
Sterling overseas pay	Voted				..	..	..
	Charged			*19,590*	*19,000*	*19,000*	*18,000*
Loss or gain by exchange	Voted			24	..	..	..
	Charged			*101*	..	..	..
Amount on account of family allotments of officers—(*Charged*)	..			*16,667*	*14,400*	*14,400*	*17,600*
GRAND TOTAL	Voted			55,62,735	57,80,440	58,34,200	64,13,800
	Charged			*5,73,573*	*5,72,820*	*5,22,800*	*5,00,600*
HYDEL ESTABLISHMENT							
DIRECTION							
1. PAY OF OFFICERS—							
Hydro-electric Engineer (1,550—50—2,000) (Voted)		1	1		19,900		20,500
Personal Assistant (Technical) with special pay 150.	Voted	1			11,540		..
	Charged				..		..
Superintendent (450—40—650)	(Voted)				..		..
Accounts Officer	..				..		..
Tariff Officer ..	..				..		..
TOTAL	Voted			33,466	31,440	29,600	20,500
	Charged			..	..	*7,100*	..
2. PAY OF ESTABLISHMENT—							
Permanent office establishment	..	9	21		6,260		10,800
Temporary establishment..	..	11	..	..	4,800		..
Leave salary..	..	..	..	..	550		600
TOTAL	..			..	11,610	11,600	11,400
3. BONUS	..			1,675	1,600	1,600	1,700
4. ALLOWANCES—							
Travelling and other allowances	Voted			..	3,000	2,800	3,200
	Charged			..	..	*200*	..
Compensatory dearness allowance	..				80	600	1,200
Total	Voted			2,684	3,080	3,400	4,400
	Charged			..	..	*200*	..
5. CONTINGENCIES—							
Ordinary ..	..				4,000		5,000
Tour charges ..	..				50		100
Pay of menials ..	..				430		1,300
TOTAL	..			7,033	4,480	4,500	6,400
TOTAL, DIRECTION	Voted			44,858	52,210	50,700	44,400
	Charged			..	..	*7,300*	..

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
EXECUTIVE						
1. PAY OF OFFICERS—						
Executive and Assistant Executive Engineers (300—1,000)	3	4		26,860		31,800
Commercial Engineer	1			7,200		
Assistant Engineers and Improvers (100—650)	26	24		80,570		75,300
Temporary Engineers including Improvers ..	4	3		9,720		7,700
Project Officer	1	..		10,000		
Resident Engineer	1	1		10,800		11,100
Deduct amount on account of family allotment of officers (Voted)				4,000		..
TOTAL .. Voted ..			1,33,531	1,41,150	1,22,700	1,25,900
TOTAL .. Charged ..			..	..	..	..
2. PAY OF ESTABLISHMENT—						
Permanent Establishment (60—140) ..	1,093	204		3,50,000		1,33,600
Temporary establishment	343	74		71,340		30,700
Leave salary				10,000		3,700
TOTAL ..			3,88,551	4,31,340	3,73,800	1,68,000
3. BONUS			1,612	1,400	..	..
4. ALLOWANCES AND HONORARIA—						
Travelling and conveyance allowances Voted ..				74,360		64,000
Travelling and conveyance allowances Charged ..				..		..
House rent and other allowances				2,000		2,000
Compensatory dearness allowance				9,100		15,600
Total .. Voted ..			76,888	85,460	1,04,000	81,600
Total .. Charged ..			..	..	..	..
5. CONTINGENCIES—						
Ordinary				22,370		17,400
Tour charges				1,250		1,200
Pay of menials				5,060		4,700
Forms and stationery				8,870		8,900
TOTAL ..			39,563	37,550	37,600	32,200
TOTAL, EXECUTIVE .. Voted ..			6,40,145	6,96,900	6,38,100	4,07,700
TOTAL, EXECUTIVE .. Charged ..			..	..	..	..

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
			Rs.	Rs.	Rs.	Rs.
MEDICAL						
CONTINGENCIES			651	670	700	700
SPECIAL SURVEYS						
Survey for Hydel project in Kumaun .. Voted ..			..	..	..	..
Survey for Hydel project in Kumaun .. Charged ..			..	..	..	..
SPECIAL REVENUE						
1. PAY OF ESTABLISHMENT—						
Permanent establishment	44	3		5,450		400
Temporary establishment				..		..
Leave salary				270		..
TOTAL ..			986	5,720	900	400
2. ALLOWANCES—						
Travelling and other allowances						100
Compensatory dearness allowance						200
TOTAL ..			202	540	500	300
3. CONTINGENCIES			778	..	1,400	..
TOTAL, SPECIAL REVENUE ..			1,966	6,260	2,800	700
OPERATING STAFF—						
1. Pay of establishment—						
Permanent establishment		844				2,35,200
Temporary establishment		65				12,200
Leave salary						10,000
TOTAL ..						2,57,400
2. Allowances and honoraria—						
Travelling allowances						10,000
House rent and other allowances						..
Compensatory dearness allowance						30,700
TOTAL ..						40,700
3. Contingencies—						
Ordinary						5,000
TOTAL ..						5,000
TOTAL, OPERATING STAFF ..						3,03,100
GRAND TOTAL .. Voted ..			6,87,620	7,56,040	6,92,300	7,56,600
GRAND TOTAL .. Charged ..			..	..	*7,300*	..
Add—One-eighth of Direction charges Voted ..			37,404	25,820	25,800	28,000
Add—One-eighth of Direction charges Charged ..			*14,625*	*13,190*	*13,200*	*15,400*
Add—Share charges transferred from other works. Voted ..			—28,061	10,340	10,300	—30,000
Add—Share charges transferred from other works. Charged ..			*52,357*	*5,260*	*5,300*	*50,000*
Pensionary charges at 6·5 per cent. .. Voted ..			44,931	51,490	47,300	49,000
Pensionary charges at 6·5 per cent. .. Charged ..			*4,353*	*1,200*	*1,700*	*4,200*
Deduct—For deposit works, etc.			2,342	1,700	1,700	2,000
CHARGES IN ENGLAND						
EXPENDITURE BY HIGH COMMISSIONER						
Leave salaries and deputation pay .. Voted ..			1,357	..	..	..
Leave salaries and deputation pay .. Charged ..				..	..	..
Sterling overseas pay .. .. Voted ..			..	10,920	10,900	2,200
Sterling overseas pay .. .. Charged ..			*5,605*	..	..	..
Loss or gain by Exchange .. Voted ..			3	..	..	..
Loss or gain by Exchange .. Charged ..			*15*	..	..	..
Amount on account of family allotment of Officers Voted ..			..	4,000	4,000	..
Amount on account of family allotment of Officers Charged ..			..	..	..	..
GRAND TOTAL .. Voted ..			7,40,912	8,56,910	7,88,900	8,08,800
GRAND TOTAL .. Charged ..			*76,955*	*19,650*	*27,500*	*69,600*

GRANT No. 10

CHARGES ON ACCOUNT OF GENERAL ADMINISTRATION
(HEAD OF ACCOUNT : 25—GENERAL ADMINISTRATION)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with GENERAL ADMINISTRATION.

Voted : Rupees twenty-four lakhs, thirty-four thousand, four hundred and sixty.

Charged : Rupees fourteen lakhs, seventy-four thousand, six hundred and twenty.

II—SUB-HEADS under which this grant will be accounted for by the SECRETARIAT ADMINISTRATION, REVENUE AND OTHER DEPARTMENTS :

	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
A—HEAD OF PROVINCE, MINISTERS AND ADVISERS				
(a)—SALARY OF THE GOVERNOR—(*Charged*)	*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
(b)—SECRETARIAL STAFF OF GOVERNOR—(*Charged*)—				
1. Pay of officers	*26,242*	*27,600*	*27,300*	*28,500*
2. Pay of establishment	*20,992*	*20,820*	*21,000*	*20,500*
3. Allowances and honoraria	*4,289*	*4,964*	*5,300*	*5,800*
4. Contingencies	*6,554*	*7,200*	*9,300*	*8,400*
TOTAL, (b) ..	*58,077*	*60,584*	*62,900*	*63,200*
(c)—STAFF AND HOUSEHOLD OF GOVERNOR—(*Charged*)—				
1. Pay of officers	*47,050*	*48,250*	*48,000*	*48,600*
2. Pay of establishment	*23,219*	*24,470*	*24,000*	*22,200*
3. Allowances and honoraria	*9,993*	*12,100*	*12,000*	*14,600*
4. Grants-in-aid	*3,357*	*900*	*900*	*900*
5. Non-contract contingencies	*36,622*	*36,400*	*38,000*	*34,400*
6. Maintenance of Government House Gardens ...	..	*23,000*	*23,000*	*23,000*
TOTAL, (c) ..	*1,20,241*	*1,45,120*	*1,45,900*	*1,43,700*
(d)—SUMPTUARY ALLOWANCE OF GOVERNOR—(*Charged*)	*15,000*	*15,000*	*15,000*	*15,000*
(e)—EXPENDITURE FROM CONTRACT ALLOWANCE INCLUDING MAINTENANCE OF MOTOR CARS—(*Charged*) ..	*22,800*	*21,500*	*21,500*	*21,500*
(f)—TOUR EXPENSES—(*Charged*)	*1,22,746*	*1,24,160*	*1,15,000*	*1,24,200*
(g)—MINISTERS—				
1. Pay of Ministers and Parliamentary Secretaries. Voted ...	..	..	..	..
Charged ...	..	..	..	..
2. Allowances and honoraria Voted ..	..	..	..	..
Charged ...	..	..	..	..
3. Contingencies	1,587	1,600	5,000	1,600
TOTAL, (g) Voted ...	1,587	1,600	5,000	1,600
Charged ..	..	..	..	..
(h)—ADVISERS TO GOVERNOR—(*Charged*)—				
1. Pay of officers	*1,35,000*	*1,35,000*	*1,37,000*	*1,35,000*
2. Allowances and honoraria	*10,326*	*11,000*	*8,500*	*11,000*
TOTAL, (g) ..	*1,45,326*	*1,46,000*	*1,45,500*	*1,46,000*
TOTAL, HEAD OF PROVINCE, ETC. Voted ...	1,587	1,600	5,000	1,600
Charged ...	*6,04,190*	*6,32,364*	*6,25,800*	*6,33,600*

	Actuals, 1941–42	Budget estimate 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
B—LEGISLATIVE BODIES				
(a) PROVINCIAL LEGISLATIVE ASSEMBLY—				
1. Pay of officers	8,802	10,470	5,800	17,400
2. Pay of establishment	33,530	33,260	30,000	11,800
3. Allowances and honoraria	1,050	1,084	1,600	1,700
4. Contingencies	4,962	4,630	4,500	3,400
TOTAL, (a) ..	48,344	49,444	41,900	34,300
(b) PROVINCIAL LEGISLATIVE COUNCIL—				
1. Pay of officers	75	..	..	..
2. Pay of establishment	2,364	2,510	2,500	2,500
3. Allowances and honoraria	877	798	1,000	1,100
4. Contingencies	586	500	700	500
TOTAL, (b) ..	3,902	3,808	4,200	4,100
(c) ELECTIONS FOR LEGISLATURES	52,399	4,53,000	4,50,000	11,300
TOTAL, LEGISLATIVE BODIES ..	1,04,645	5,06,252	4,96,100	49,700
C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS				
(a) CIVIL SECRETARIAT—				
1. Pay of officers .. Voted ..	3,77,642	3,50,880	3,58,000	3,01,800
Charged ..	*3,63,937*	*3,56,560*	*3,70,000*	*3,85,200*
2. Pay of establishment	9,18,564	9,24,949	9,60,000	10,36,000
3. Allowances and honoraria .. Voted ..	74,591	74,408	74,300	1,13,300
Charged ..	*19,467*	*21,200*	*19,000*	*26,800*
4. Contingencies	1,75,566	1,84,150	2,60,000	2,37,500
TOTAL, (a) .. Voted ..	15,46,363	15,34,387	16,52,300	16,88,600
Charged ..	*3,83,404*	*3,77,760*	*3,89,000*	*4,12,000*
(b) INSPECTOR OF OFFICES—				
1. Pay of officers	13,716	14,450	14,500	12,300
2 Pay of establishment	30,723	35,010	34,500	34,500
3. Allowances and honoraria	8,335	9,392	9,700	10,200
4. Contingencies..	872	1,000	1,000	1,100
TOTAL, (b)	53,646	59,852	59,700	58,100
(c)—PUBLIC SERVICE COMMISSION—(*Charged*)—				
1. Pay of officers	*1,07,713*	*1,23,190*	*1,20,000*	*98,000*
2. Pay of establishment	*40,404*	*41,990*	*42,000*	*42,100*
3. Allowances and honoraria	*2,444*	*2,800*	*3,800*	*5,600*
4. Contingencies	*39,790*	*37,000*	*38,000*	*40,600*
TOTAL, (c) ..	*1,90,361*	*2,04,980*	*2,03,800*	*1,86,300*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(d) BOARD OF REVENUE—					
1. Pay of officers	Voted ..	28,144	28,290	29,000	18,600
	Charged ..	*1,20,430*	*1,02,400*	*1,19,000*	*1,44,000*
2. Pay of establishment	..	1,05,256	1,06,830	1,07,000	1,08,100
3. Allowances and honoraria ..	Voted ..	8,481	8,764	9,500	11,600
	Charged ..	*7,644*	*7,000*	*8,100*	*10,200*
4. Contingencies	..	18,354	17,130	17,500	19,400
TOTAL, (d) ..	Voted ..	1,60,235	1,61,014	1,63,000	1,57,700
	Charged ..	*1,38,074*	*1,09,400*	*1,27,100*	*1,54,200*
(e) LOCAL FUND AUDIT ESTABLISHMENT—					
1. Pay of officers ..	..	20,024	21,200	24,500	18,500
2. Pay of establishment ..	..	1,18,745	1,19,490	1,19,000	1,24,000
3. Allowances and honoraria ..	..	19,197	19,948	21,500	24,600
4. Contingencies ..	..	5,794	5,940	5,600	6,200
TOTAL, (e)	..	1,63,760	1,66,578	1,70,600	1,73,300
TOTAL—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.	Voted ..	19,24,004	19,21,831	20,45,600	20,77,700
	Charged ..	*7,01,829*	*6,92,140*	*7,19,900*	*7,52,500*
D—MISCELLANEOUS					
(a)—DISCRETIONARY GRANTS BY HEAD OF PROVINCE ..		10,000	10,000	10,000	10,000
(b)—Court of Wards, United Provinces.	Voted ..	99,374	1,02,688	1,00,000	1,03,700
	Charged ..	*21,907*	*32,800*	*32,800*	*33,400*
(c)—Miscellaneous—					
(i)—Other private estates under Government management.		8,151	8,876	9,300	11,900
(ii)—Allowances to selected I. C. S. candidates—	*Charged*	*16,472*	*20,000*	*20,000*	*10,000*
(iii)—Expenditure on projects of local public utility in Kumaun.		2,484	..	5,000	97,400
TOTAL, MISCELLANEOUS ..	Voted ..	1,20,009	1,21,564	1,24,300	2,23,000
	Charged ..	*38,379*	*52,800*	*52,800*	*43,400*
E—CHARGES IN ENGLAND ..	Voted ..	84,544	79,520	79,520	81,760
	Charged ..	*42,186*	*26,520*	*34,000*	*45,120*
F—LOSS OR GAIN BY EXCHANGE.	Voted ..	148	..	100	..
	Charged ..	*121*	..	..	..
G—WORKS—					
1. Petty and electrical works ..	..	..	..	..	..
2. Maintenance and repairs ..	..	9,192	690	1,000	700
TOTAL, WORKS	..	9,192	690	1,000	700
GRAND TOTAL ..	Voted ..	22,44,129	26,31,457	27,51,6[illegible]0	24,34,460
	Charged ..	*13,86,705*	*14,03,824*	*14,32,500*	*14,74,620*

III—DETAILS of the foregoing : *See* pages 54 to 64.

A—HEAD OF PROVINCE, MINISTERS AND ADVISERS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs	Rs.	Rs.
(a)—SALARY OF THE GOVERNOR (10,000) (*Charged*)	*1*	*1*	*1,20,000*	*1,20,000*	*1,20,000*	*1,20,000*
(b)—SECRETARIAL STAFF OF GOVERNOR—(*Charged*)						
1. PAY OF OFFICERS—						
Governor's Secretary (1,200—2,150)	*1*	*1*		*19,500*		*20,400*
Superintendent (450—650)	*1*	*1*		*7,800*		*7,800*
Leave salary				*300*		*300*
TOTAL ..			*26,242*	*27,600*	*27,300*	*28,500*
2. PAY OF ESTABLISHMENT—						
Clerks (50—500)	*7*	*7*		*17,780*		*15,000*
Servants (13—25)	*8*	*8*		*2,040*		*2,100*
Leave salary				*1,000*		*3,400*
TOTAL ..			*20,992*	*20,820*	*21,000*	*20,500*
3. ALLOWANCES AND HONORARIA—						
Cost of passages				..		..
Travelling allowance				*3,500*		*3,500*
House rent and other allowances ..				*1,320*		*1,300*
Compensatory dearness allowance				*144*		*1,000*
TOTAL ..			*4,289*	*4,964*	*5,300*	*5,800*
4. CONTINGENCIES—						
Pay of menials				*200*		*200*
Postage and telegram charges				*4,000*		*4,500*
Telephone charges				*1,400*		*1,400*
Purchase and repair of typewriters				*100*		*100*
Tour charges				*600*		*800*
Purchase of furniture (*Non-recurring*) ..				..		..
Other items				*900*		*1,400*
TOTAL ..			*6,554*	*7,200*	*9,300*	*8,400*
TOTAL, (b) ..			*58,077*	*60,584*	*62,900*	*63,200*

A—HEAD OF PROVINCE, MINISTERS AND ADVISERS—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(c)—STAFF AND HOUSEHOLD OF GOVERNOR—(*Charged*)						
1. PAY OF OFFICERS—						
Military Secretary (*1,650*)—	*1*	*1*		*19,800*		*19,800*
Aides-de-Camp (*450—870*)—	*2*	*2*		*17,000*		*17,400*
Head Assistant and Superintendent of Accounts (875)	*1*	*1*		*10,500*		*10,500*
Leave salary				*950*		*900*
TOTAL ..			*47,050*	*48,250*	*48,000*	*48,600*
2. PAY OF ESTABLISHMENT—						
Clerks (30—350)	*6*	*6*		*14,940*		*12,500*
Servants (16—27)	*28*	*28*		*7,050*		*7,000*
Medical establishment (60—130)	*1*	*1*		*1,020*		*1,200*
Leave salary				*1,460*		*1,500*
TOTAL ..			*23,219*	*24,470*	*24,000*	*22,200*
ALLOWANCES AND HONORARIA—						
Travelling allowance				*7,500*		*6,000*
House rent and other allowances				*3,200*		*3,200*
Hill allowances				*1,400*		*1,400*
Compensatory dearness allowances				..		*4,000*
TOTAL ..			*9,993*	*12,100*	*12,000*	*14,600*
4. GRANTS-IN-AID—						
Contribution for passages for officials lent to, and from, other Governments			*3,357*	*900*	*900*	*900*
5. NON-CONTRACT CONTINGENCIES—						
Postage and telegram charges				*3,500*		*3,500*
Conservancy charges				*1,500*		*1,500*
Other contingencies				*13,400*		*13,400*
Maintenance charges				*18,000*		*16,000*
Motor car for Governor				..		..
TOTAL ..			*36,622*	*36,400*	*38,000*	*34,400*
6. MAINTENANCE OF GOVERNMENT HOUSE GARDENS—						
Pay of establishment				*1,920*		*1,900*
Allowances and honoraria..				..		..
Contingencies				*21,080*		*21,100*
Total ..			..	*23,000*	*23,000*	*23,000*
TOTAL, (c) ..			*1,20,241*	*1,45,120*	*1,45,900*	*1,43,700*
(d)—SUMPTUARY ALLOWANCE OF GOVERNOR—(*Charged*)			*15,000*	*15,000*	*15,000*	*15,000*
(e)—EXPENDITURE FROM CONTRACT ALLOWANCE INCLUDING MAINTENANCE OF MOTOR CARS—(*Charged*) ..			*22,800*	*21,500*	*21,500*	*21,500*
(f)—TOUR EXPENSES—(*Charged*)* ..			*1,22,746*	*1,24,160*	*1,15,000*	*1,24,200*
(g)—MINISTERS—						
1. PAY OF OFFICERS—						
Ministers—*Charged* (*500*)				..		..
Parliamentary Secretaries (250)				..		..
Total .. Voted ..			..	..	..	..
Total .. *Charged* ..			..	..	..	..

*(For details, *see* page 56.)

A—HEAD OF PROVINCE, MINISTERS AND ADVISERS—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling allowance .. Voted ..				..		..
Travelling allowance .. *Charged* ..				..		..
Motor car allowance .. (*Charged*) ..				..		..
House and conveyance allowance to Parliamentary Secretaries				..		..
Total .. Voted ..			..	..	..	..
Total .. *Charged* ..			..	..	..	..
3. CONTINGENCIES—						
Insurance and repairing charges of motor cars ..			1,587	1,600	5,000	1,600
TOTAL (*g*) .. Voted ..			1,587	1,600	5,000	1,600
TOTAL (*g*) .. *Charged* ..			..	..	..	..
(*h*)—ADVISERS TO GOVERNOR—(*Charged*)						
1. PAY OF OFFICERS—						
Advisers to Governor (3,750)	*3*	*3*	*1,35,000*	*1,35,000*	*1,37,000*	*1,35,000*
2. ALLOWANCES AND HONORARIA—						
Travelling allowance			*10,326*	*11,000*	*8,500*	*11,000*
Total (*h*) ..			*1,45,326*	*1,46,000*	*1,45,500*	*1,46,000*
TOTAL, HEAD OF PROVINCE, ETC. Voted ..			1,587	1,600	5,000	1,600
TOTAL, HEAD OF PROVINCE, ETC. *Charged* ..			*6,04,190*	*6,32,364*	*6,25,800*	*6,33,600*

Details of (*f*) Tour expenses—*Charged*—

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
Payments and presents for services rendered on tour ..		*1,500*		*1,500*
Special trains and haulage of saloon carriages ..		*52,660*		*52,700*
Maintenance, improvement, renewal and replacement of official railway saloons		*4,000*		*4,000*
Purchase and upkeep of motor lorries		*3,000*		*3,000*
Other charges		*63,000*		*63,000*
TOTAL, TOUR EXPENSES (*Charged*)	*1,22,746*	*1,24,160*	*1,15,000*	*1,24,200*

B—LEGISLATIVE BODIES

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(a)—PROVINCIAL LEGISLATIVE ASSEMBLY—			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Speaker and Deputy Speaker		..		..		..
Members		..		..		..
Secretary		1		..		12,000
Superintendent (400)	1	1		5,070		5,400
Officer in charge of the duties of Secretary, Legislative Assembly	1	..		5,400		..
TOTAL			8,802	10,470	5,800	17,400
2. PAY OF ESTABLISHMENT—						
Clerks (50—360)	11	7		20,470		2,600
Translators (50—125)	4	1		3,060		..
Reporters (100—300)	3	3		5,010		6,200
Servants (13—32)	16	11		3,720		2,500
Leave salary				1,000		500
Temporary establishment				..		..
TOTAL			33,530	33,260	30,000	11,800
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				880		300
Compensatory dearness allowance				204		1,400
TOTAL			1,050	1,084	1,600	1,700
4. CONTINGENCIES—						
Contract contingencies				1,500		1,400
Non-contract contingencies—						
Purchase of books and library equipment				1,250		1,300
Other contingencies				1,880		700
TOTAL			4,962	4,630	4,500	3,400
TOTAL, PROVINCIAL LEGISLATIVE ASSEMBLY			48,344	49,444	41,900	34,300
(b)—PROVINCIAL LEGISLATIVE COUNCIL—						
1. PAY OF OFFICERS—						
President and Deputy President	..			..		..
Members	..			..		..
TOTAL			75	..	..	..
2. PAY OF ESTABLISHMENT—						
Clerks (140—150)	1	1		1,750		1,900
Servants (13—22)	4	4		760		600
Temporary establishment				..		..
TOTAL			2,364	2,510	2,500	2,500

B—LEGISLATIVE BODIES—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				750		800
Compensatory dearness allowance				48		300
TOTAL ..			877	798	1,000	1,100
4. Contingencies			586	500	700	500
TOTAL, PROVINCIAL LEGISLATIVE COUNCIL ..			3,902	3,808	4,200	4,100
(c)—ELECTIONS FOR LEGISLATURES—						
Provincial Legislature—						
Establishment				12,000		500
Travelling allowance				2,500		300
Compensatory dearness allowance				..		4,000
Contingencies				4,38,500		3,500
Central Legislature..				6,000		2,000
Commissions for trial of election petitions. Voted ..				..		3,000
Commissions for trial of election petitions. Charged ..				..		..
Deduct—Contribution from Central Government on account of election charges relating to Central Legislature.				6,000		2,000
TOTAL, ELECTIONS FOR LEGISLATURES ..			52,399	4,53,000	4,50,000	11,300

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS

(a)— CIVIL SECRETARIAT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Chief Secretary (3,000)—(Charged)	*1*	*1*		*36,000*		*36,000*
Finance Secretary (2,250—2,300+250) ..Charged ..	*1*	*1*		*29,600*		*30,000*
Other Secretaries (*1,800—2,500*) ..*Charged* ..	*7*	*8*		*2,06,180*		*2,36,200*
Deputy and Additional Secretaries Voted (775—850) ..	5	5		67,730		48,300
Deputy and Additional Secretaries *Charged (1,275—1,900)* ..	*4*	*5*		*72,500*		*92,800*
Under Secretaries Voted (750) ..	1	..		9,080		..
Under Secretaries *Charged (600—700)*	..	*1*		..		*9,200*
Assistant Secretaries (600—1,100)	5	5		51,250		51,500
Superintendents (380—650)	27	28		1,86,820		1,92,000
Officers on special duty Voted ..				26,000		..
Officers on special duty *Charged* ..				*14,500*		..
Leave salary				10,000		10,000
Deduct—Family allotments of officers—(*Charged*)	..			*2,520*		*19,000*
TOTAL Voted ..			3,77,642	3,50,880	3,58,000	3,01,800
TOTAL *Charged* ..			*3,63,937*	*3,56,560*	*3,70,000*	*3,85,200*
2. PAY OF ESTABLISHMENT—						
Assistants and clerks (25—360)	412	412		7,77,989		8,37,500
Assistants and clerks						21,000
Servants (11—22)	165	165		34,960		34,500
Leave salary				12,000		14,000
Temporary establishment..				1,00,000		1,29,000
TOTAL ..			9,18,564	9,24,949	9,60,000	10,36,000

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS—(*continued*)

	Numbers, 1942-43 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—					
Cost of passages—Charged ..			..		..
Travelling allowance .. Voted ..			16,000		12,000
Travelling allowance .. *Charged* ..			*5,000*		*7,000*
Hill journey travelling allowance .. Voted ..			15,000		15,000
Hill journey travelling allowance .. *Charged* ..			*5,000*		*5,000*
House rent and other allowances. Voted ..			40,840		39,500
House rent and other allowances. *Charged* ..			*11,200*		*14,800*
Compensatory dearness allowance			2,568		46,800
TOTAL.. Voted ..		74,591	74,408	74,300	1,13,300
TOTAL.. *Charged* ..		*19,467*	*21,200*	*19,000*	*26,800*
4. CONTINGENCIES—					
Contract contingencies			68,500		95,000
Non-contract contingencies—					
Purchase of typewriters			6,000		6,000
Clothing of menials			7,000		10,000
Maintenance of lawns			1,300		2,200
Telephone charges			21,000		21,000
Contingencies of Information Department ..			20,000		90,000
Purchase and repairs of cycles			1,350		1,300
Upkeep of Councillors' Residence			5,000		5,000
Contingencies for public address equipment van			5,000		3,000
Contingencies for film publicity			45,000		..
Hill journey contingencies			1,800		1,800
Other non-contract contingencies			2,200		2,200
TOTAL ..		1,75,566	1,84,150	2,60,000	2,37,500
TOTAL, CIVIL SECRETARIAT .. Voted ..		15,46,363	15,34,387	16,52,300	16,88,[illegible]00
TOTAL, CIVIL SECRETARIAT .. *Charged* ..		*3,83,404*	*3,77,760*	*3,89,000*	*4,12,000*

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(b)—INSPECTOR OF OFFICES						
1. PAY OF OFFICERS—						
Chief Inspector (1,000—1,100)	1	1	13,716	14,450	14,500	12,300
2. PAY OF ESTABLISHMENT—						
Inspectors (250—400)	6	6		24,070		23,800
Clerks (30—200)	13	12		8,690		8,900
Servants (10-8—20)	8	8		1,250		1,300
Leave salary				1,000		500
TOTAL ..			30,723	35,010	34,500	34,500
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				9,320		8,700
Compensatory dearness allowance				72		1,500
TOTAL ..			8,335	9,392	9,700	10,200
4. CONTINGENCIES—						
Contract				800		1,000
Non-contract				200		100
TOTAL ..			872	1,000	1,000	1,100
TOTAL, INSPECTOR OF OFFICES ..			53,646	59,852	59,700	58,100
(c)—PUBLIC SERVICE COMMISSION—(*Charged*)						
1. PAY OF OFFICERS—						
Chairman (2,500)	*1*	*1*		*30,000*		*30,000*
Members (2,000)	*2*	*2*		*48,000*		*48,000*
Secretary and Assistant Secretary (475—630) ..	*2*	*2*		*18,290*		*13,400*
Superintendent (350—375)	*1*	*1*		*5,400*		*4,200*
Leave salary				*21 500*		*2,400*
TOTAL ..			*1,07,713*	*1,23,190*	*1,20,000*	*98,000*
2. PAY OF ESTABLISHMENT—						
Clerks (30—250)	*28*	*28*		*36,690*		*37,200*
Servants (11—22/8)	*22*	*22*		*3,800*		*3,800*
Leave salary				*1,500*		*1,100*
TOTAL ..			*40,404*	*41,990*	*42,000*	*42,100*
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				*2,800*		*2,600*
Compensatary dearness allowances				..		*3,000*
TOTAL ..			*2,444*	*2,800*	*3,800*	*5,600*
4. CONTINGENCIES—						
Contract				*6,730*		*7,000*

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
Non-contract—						
Telephone charges				*1,050*		*1,200*
Examination charges				*28,000*		*30,000*
Other contingencies				*1,220*		*2,400*
Total ..			*39,790*	*37,000*	*38,000*	*40,600*
TOTAL, PUBLIC SERVICE COMMISSION ..			*1,90,351*	*2,04,980*	*2,03,800*	*1,86,000*
(*d*)—BOARD OF REVENUE						
1. PAY OF OFFICERS—						
Members—Charged (*3,500*) ..	*2*	*3*		*84,000*		*1,26,000*
Secretary— *Voted* ..				..		..
Secretary— *Charged* (*1,500—1,600*) ..	*1*	*1*		*18,400*		*19,600*
Officers on special duty		1		9,710		..
Registrar (825—850+50)	1	1		10,780		10,800
Superintendent (650)	1	1		7,800		7,800
Deduct—Family allotments of officers—*Charged*				..		*1,600*
TOTAL .. Voted ..			28,144	28,290	29,000	18,600
TOTAL .. *Charged* ..			*1,20,430*	*1,02,400*	*1,19,000*	*1,44,000*
2. PAY OF ESTABLISHMENT—						
Clerks (20—360)	72	75		98,380		99,100
Servants (10-8—20)	37	42		7,270		8,000
Caretaker (15—20)	1			180		..
Temporary establishment				..		..
Leave salary				1,000		1,000
TOTAL ..			1,05,256	1,06,830	1,07,000	1,08,100
3. ALLOWANCES AND HONORARIA, ETC.—						
Cost of passages—Charged				..		..
Travelling and other allowances Voted ..				8,224		9,300
Travelling and other allowances *Charged* ..				*7,000*		*10,200*
Compensatory dearness allowance				540		2,300
TOTAL .. Voted ..			8,481	8,764	9,500	11,600
TOTAL .. *Charged* ..			*7,644*	*7,000*	*8,100*	*10,200*
4. CONTINGENCIES—						
Contract				15,380		17,200
Non-contract				1,750		2,200
TOTAL ..			18,354	17,130	17,500	19,400
TOTAL, BOARD OF REVENUE Voted ..			1,60,235	1,61,014	1,63,000	1,57,700
TOTAL, BOARD OF REVENUE *Charged* ..			*1,28,074*	*1,09,400*	*1,27,100*	*1,54,200*

C—SECRETARIAT AND HEADQUARTERS ESTABLISHMENT—(*concluded*)

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate 1942-43	Budget, estimate, 1943-44
			Rs.	Rs.	Rs.	Rs
(e)—LOCAL FUND AUDIT ESTABLISHMENT						
1. PAY OF OFFICERS—						
Examiner (800)	1	1		12,000		9,800
Assistant Examiner (450—600)	1	1		7,200		7,200
Leave salary				2,000		1,500
TOTAL ..			20,024	21,200	24,500	18,500
2. PAY OF ESTABLISHMENT—						
Auditors and clerks (26—400)	52	52		1,02,500		1,02,600
Auditors		4		..		7,300
Servants (10-8—19)	25	25		4,440		4,500
Servants		2		..		300
Leave salary				700		700
Temporary establishment				11,850		8,600
TOTAL ..			1,18,745	1,19,490	1,19,000	1,24,000
3. ALLOWANCES AND HONORARIA, ETC.—						
Travelling and other allowances				19,540		18,400
Travelling and other allowances				..		1,200
Compensatory dearness allowance				408		5,000
TOTAL ..			19,197	19,948	21,500	24,600
4. CONTINGENCIES—						
Non-contract				5,610		5,700
Non-contract				..		200
Examination charges				330		300
TOTAL ..			5,794	5,940	5,600	6,200
TOTAL, LOCAL FUND AUDIT ESTABLISHMENT ..			1,63,760	1,66,578	1,70,600	1,73,300

D—MISCELLANEOUS

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate 1942-43	Budget, estimate, 1943-44
(a) DISCRETIONARY GRANTS BY HEAD OF PROVINCE ..			10,000	10,000	10,000	10,000
(b) COURT OF WARDS, UNITED PROVINCES						
(1) COURT OF WARDS—HEADQUARTERS— Voted ..			72,365			75,700
Charged ..			*32,800*			*33,400*
Court of Wards—Headquarters			..			800
(2) COURT OF WARDS IN COMMISSIONERS' OFFICES						
1. PAY OF ESTABLISHMENT—						
Clerks (34—220)		15		18,880		19,300
Servants (6—14)		3		1,122		1,100
Leave salary				1,300		1,100
Provident fund				1,130		1,200
TOTAL ..			18,688	22,432		22,700
2. ALLOWANCES AND HONORARIA				1,530		400
3. CONTINGENCIES				1,010		1,100
TOTAL, COURT OF WARDS IN COMMISSIONERS' OFFICES				24,972		24,200

D—MISCELLANEOUS—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(3) COURT OF WARDS IN DISTRICT OFFICES						
1. PAY OF ESTABLISHMENT—						
Clerks (5—80) and servants (10—8)	14	14		4,038		2,000
Leave salary				274		100
Provident fund				277		100
TOTAL ..				4,589		2,200
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				12		..
Compensatory dearness allowance				96		300
3. [illegible]NGENCIES				654		500
TOTAL, COURT OF WARDS IN DISTRICT OFFICES ..				5,351		3,000
TOTAL, COURT OF WARDS, UNITED PROVINCES. Voted ..			99,374	1,02,688	1,00,000	1,03,700
TOTAL, COURT OF WARDS, UNITED PROVINCES. *Charged* ..			*21,907*	*32,800*	*32,800*	*33,400*
(c) MISCELLANEOUS						
(i) OTHER PRIVATE ESTATES UNDER GOVERNMENT MANAGEMENT						
(1) OFFICE OF THE BOARD OF REVENUE—HEADQUARTERS				2,210		3,600
(2) OTHER PRIVATE ESTATES IN COMMISSIONERS' OFFICES				880		1,400
(3) OTHER PRIVATE ESTATES IN DISTRICT OFFICES				5,786		6,900
TOTAL, OTHER PRIVATE ESTATES UNDER GOVERNMENT MANAGEMENT.			8,151	8,876	9,300	11,900
(ii) Allowances to selected I. C. S. candidates—*Charged*			*16,472*	*20,000*	*20,000*	*10,000*
(iii) Expenditure on projects of local public utility in Kumaon			2,484	..	5,000	97,400
TOTAL, MISCELLANEOUS .. Voted ..			1,20,009	1,21,564	1,24,300	2,23,000
TOTAL, MISCELLANEOUS .. *Charged* ..			38,379	*52,800*	*52,800*	*43,400*

E—CHARGES IN ENGLAND

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE				
Leave salaries and deputation pay .. Voted ..	..	..	..	..
Leave salaries and deputation pay .. *Charged* ..	..	..	..	..
OTHER CHARGES				
Purchase of photographs of Their Majesties for Government House—*Charged*	*479*	..	..	..
Equipment and travelling allowance of the new Governor—*Charged*	..	..	..	..
Subvention to Universities for training of I. C. S probationers	..	..	..	..

E—CHARGES IN ENGLAND—(*concluded*)

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE BY HIGH COMMISSIONER					
Leave salaries and deputation pay ..	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Sterling overseas pay—Charged		*22,931*	*23,000*	*21,000*	*23,520*
Family allotments of officers—*Charged*		*11,871*	*2,520*	*12,000*	*20,600*
OTHER CHARGES—					
Motor cars for Head of Province—Charged ..		..	..	..	..
Miscellaneous allowances, etc. of selected candidates for I. C. S.	Voted ..	..	..	..	..
	Charged ..	*6,905*	*1,000*	*1,000*	*1,000*
Provincial Government's share of the cost of the High Commissioner's establishment—(Voted) ..		83,853	78,000	78,000	80,000
Stores	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Purchase of books and periodicals ..	Voted ..	691	1,520	1,520	1,760
	Charged ..	..	..	..	..
TOTAL ..	Voted ..	84,544	79,520	79,520	81,760
	Charged ..	*41,707*	*26,520*	*34,000*	*45,120*
TOTAL, CHARGES IN ENGLAND ..	Voted ..	84,544	79,520	79,520	81,760
	Charged ..	*42,186*	*26,520*	*34,000*	*45,120*

G—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS	..	..	..	..
2. MAINTENANCE AND REPAIRS—				
(i) Legislative bodies—Provincial Legislative Assembly		..		..
(ii) Water and house-tax on the residence of members of the Legislative Assembly ..		..		..
(iii) Headquarters establishment—Board of Revenue		400		400
(iv) Local Fund Audit Establishment		290		300
TOTAL ..	9,192	690	1,000	700
TOTAL, WORKS ..	9,192	690	1,000	700

GRANT No. 11

CHARGES ON ACCOUNT OF COMMISSIONERS AND DISTRICT ADMINISTRATION

(HEAD OF ACCOUNT : 25—GENERAL ADMINISTRATION)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenes in connexion with COMMISSIONERS AND DISTRICT ADMINISTRATION.

Voted: Rupees one crore, one lakh, sixty thousand and six hundred.

Charged : Rupees sixteen lakhs, fifty-seven thousand and one hundred.

II—SUB-HEADS under which this grant will be accounted for by the REVENUE AND FINANCE DEPARTMENTS :

		Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
		Rs.	Rs.	Rs	Rs.
A—COMMISSIONERS					
(a)—MAIN OFFICE—					
1. Pay of officers..	Voted ..	51,022	68,400	90,000	1,07,000
	Charged ..	*3,29,037*	*3,62,000*	*3,60,000*	*3,89,000*
2. Pay of establishment ..	..	2,29,796	2,39,562	2,25,000	2,37,100
3. Allowances and honoraria	Voted ..	9,163	8,260	15,000	20,700
	Charged ..	*21,530*	*19,100*	*22,500*	*24,000*
4. Rewards	..	7,991	5,500	5,500	5,500
5. Contingencies	..	36,899	42,271	40,000	47,100
TOTAL, (a) ..	Voted ..	3,37,871	3,63,993	3,75,500	4,20,700
	Charged ..	*3,50,567*	*3,81,100*	*3,82,500*	*4,09,100*
(b)—RECORD ROOM CHARGES ..	..	6,602	7,240	7,200	7,300
TOTAL, COMMISSIONERS ..	Voted ..	3,44,473	3,71,233	3,82,700	4,28,000
	Charged ..	*3,50,567*	*3,81,100*	*3,82,500*	*4,09,100*
B—DISTRICT ADMINISTRATION					
(a)—GENERAL ESTABLISHMENTS—					
1. Pay of officers ..	Voted ..	21,25,186	21,55,000	22,30,000	22,64,000
	Charged ..	*10,39,404*	*10,14,440*	*9,75,000*	*9,79,000*
2. Pay of establishment ..	..	23,55,841	24,39,187	24,16,000	24,00,700
3. Allowances and honoraria..	Voted ..	5,29,936	5,41,805	7,14,000	8,41,600
	Charged ..	*77,094*	*69,600*	*72,000*	*78,000*
4. Grants-in-aid—*Charged* ..	..	..	..	*4,000*	..
5. Contingencies	..	6,16,718	6,82,241	7,70,000	7,60,000
TOTAL, (a) ..	Voted ..	56,27,681	58,18,233	61,30,000	62,66,300
	Charged ..	*11,16,498*	*10,84,040*	*10,51,000*	*10,57,000*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(*b*)—SUB-DIVISIONAL ESTABLISHMENTS—					
1. Pay of officers		2,09,883	5,50,000	5,40,000	5,40,000
2. Pay of establishment		18,20,633	15,85,870	15,00,000	15,46,800
3. Allowances and honoraria		1,20,081	1,64,528	3,33,900	5,05,300
4. *Deduct*—Amount transferred to Head XVII		..	...	..	18,000
TOTAL, (*b*) ..		21,50,597	23,00,398	23,73,900	25,74,100
(*c*)—OTHER ESTABLISHMENTS—					
(1) *Record Room establishment*—					
1. Pay of establishment		5,37,043	5,34,000	5,28,000	5,34,000
2. Allowances and honoraria		10,449	14,810	50,000	85,000
TOTAL, (1) ..		5,47,492	5,48,810	5,78,000	6,19,000
(2) *Magh Mela establishment* ..	Voted ..	31,739	19,796	19,800	21,400
	Charged ..	*1,513*	..	...	...
Deduct—Amount met from Magh Mela Fund.	Voted ..	31,739	19,796	19,800	21,400
	Charged ..	*1,513*	..	..	...
(3) Expenses on account of the imposition and collection of the Motor Vehicles Tax.		..	6,300	6,200	6,300
Deduct—Amount met from the U. P. Road Fund. ..		..	6,300	6,200	6,300
(4) Film Publicity Scheme ..	Voted ..	..	..	61,500	67,200
	Charged ..	..	..	..	..
TOTAL, (*c*) ..		5,47,492	5,48,810	6,39,500	6,86,200
TOTAL—DISTRICT ADMINISTRATION.	Voted ..	83,25,770	86,67,441	91,43,400	95,26,600
	Charged ..	*11,16,498*	*10,84,040*	*10,51,000*	*10,57,000*
C—CHARGES IN ENGLAND..	Voted ..	333	..	1,000	1,000
	Charged ..	*1,72,491*	*1,60,280*	*1,58,000*	*1,91,000*
D—LOSS OR GAIN BY EXCHANGE.	Voted ..	..	..	..	..
	Charged ..	*461*	..	*300*	..
E—WORKS					
1. Petty and Electrical Works		29,434	56,500	50,000	31,000
2. Maintenance and Repairs		1,46,956	1,87,616	2,00,000	1,74,000
TOTAL, WORKS ..		1,76,390	2,44,116	2,50,000	2,05,000
GRAND TOTAL ..	Voted ..	88,46,966	92,82,790	97,77,100	1,01,60,600
	Charged ..	*16,40,017*	*16,25,420*	*15,91,800*	*16,57,100*

III—DETAILS of the foregoing : *See* pages 67 to 71.

A—COMMISSIONERS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(a) MAIN OFFICE						
1. PAY OF OFFICERS—						
Commissioners .. Voted ..	4	7		68,400		1,07,000
Commissioners .. *Charged* ..	*12*	*13*		*3,58,000*		*4,09,000*
Leave salary—Charged				*20,000*		*12,000*
Deduct—Family allotments of officers—Charged				*16,000*		*32,000*
TOTAL .. Voted ..			54,022	68,400	90,000	1,07,000
TOTAL .. *Charged* ..			*3,29,037*	*3,62,000*	*3,60,000*	*3,89,000*
2. PAY OF ESTABLISHMENT—						
Head Assistants (260—600)	9	9		41,850		37,000
Clerks (35—260) and apprentices ..	134	135		1,73,910		1,77,500
Servants (10—19)	94	95		17,802		18,600
Leave salary				6,000		4,000
TOTAL ..			2,29,796	2,39,562	2,25,000	2,37,100
3. ALLOWANCES AND HONORARIA—						
Cost of passages—*Charged*				*1,000*		..
House-rent and other allowances ..				3,300		3,000
Travelling allowance .. Voted ..				4,000		5,000
Travelling allowance .. *Charged* ..				*18,000*		*20,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..				*100*		*100*
Compensatory dearness allowance ..				960		16,000
TOTAL .. Voted ..			9,163	8,260	15,000	24,000
TOTAL .. *Charged* ..			*21,530*	*19,100*	*22,500*	*20,100*
4. REWARDS—						
Rewards in police cases			7,991.	5,500	5,500	5,500
5. CONTINGENCIES—						
Contract				32,960		*36,800
Non-contract—						
Purchase of tents				1,000		1,000
Telephone charges				4,030		5,200
Other charges				4,281		4,100
TOTAL ..			36,899	42,271	40,000	47,100
TOTAL, MAIN OFFICE .. Voted ..			3,37,871	3,63,993	3,75,500	4,20,700
TOTAL, MAIN OFFICE .. *Charged* ..			*3,50,567*	*3,81,100*	*3,82,500*	*4,09,100*

*Includes Rs.1,500 for improvement of court compounds.

A—COMMISSIONERS—(*concluded*)

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*b*) RECORD ROOM CHARGES						
1. Copyists (35—55)	13	13		7,040		6,800
2. House-rent and other allowances ..				150		100
3. Compensatory dearness allowance ..				..		300
4. Contingencies (contract)				50		100
TOTAL, RECORD ROOM CHARGES ..			6,602	7,240	7,200	7,300
TOTAL, COMMISSIONERS .. Voted ..			3,44,473	3,71,233	3,82,700	4,28,000
TOTAL, COMMISSIONERS .. *Charged* ..			*3,50,567*	*3,81,100*	*3,82,500*	*4,09,100*

B—DISTRICT ADMINISTRATION

(*a*) GENERAL ESTABLISHMENTS

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
District officers Voted (850—1,350) ..	10	10		1,50,000		1,50,000
District officers *Charged (1,100—2,550)* ..	*39*	*39*		*8,00,000*		*8,15,000*
Assistant Collectors and Commissioners Charged (450—1,000)	*28*	*23*		*2,34,200*		*1,75,000*
Deputy Collectors—Voted (220—1,200) ..	289	297		16,75,000		16,50,000
Revenue officers—Voted				1,60,000		2,95,000
Treasury officers—Voted (150—400) ..	55	55		1,70,000		1,70,000
Officers in charge of superseded local bodies				..		18,000
Deduct—Recoveries from superseded local bodies.				..		18,000
Deduct—Family allotments of officers. Voted ..				..		1,000
Deduct—Family allotments of officers. *Charged* ..				*19,760*		*11,000*
TOTAL .. Voted ..			21,25,186	21,55,000	22,30,000	22,64,000
TOTAL .. *Charged* ..			*10,39,404*	*10,14,440*	*9,75,000*	*9,79,000*
2. PAY OF ESTABLISHMENT—						
Clerks (25—260) and apprentices ..	1,958	2,129		17,04,252		17,00,000
Clerks	..			..		3,200
Servants (10—19)	1,001			1,76,755		1,68,000
Temporary establishment				1,52,000		1,52,000
Extra staff for Encumbered Estates works..				40,000		40,000
Staff for supernumerary officers ..				67,500		92,000
Leave salary				1,00,000		50,000
Contract establishment				1,77,000		1,72,000
Extra contract establishment (money-testers)				14,000		15,500
Panchayat and assistant panchayat officers and establishment				7,680		8,000
TOTAL ..			23,55,841	24,39,187	24,16,000	24,00,700

B—DISTRICT ADMINISTRATION—(*continued*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—				
Cost of passages—Charged		*2,000*		..
Travelling allowances .. Voted ..		2,09,000		(*a*)2,50,000
Travelling allowances .. *Charged* ..		*60,000*		*70,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..		*600*		*1,000*
Diet money to complainants and witnesses ..		2,70,000		2,60,000
House rent and other allowances. Voted ..		(*b*)32,801		(*b*)37,000
House rent and other allowances. *Charged* ..		*7,000*		*7,000*
Compensatory dearness allowance ..		26,004		(*c*)2,94,600
TOTAL .. Voted ..	5,29,936	5,37,805	7,14,000	8,41,600
TOTAL .. *Charged* ..	*77,094*	*69,600*	*72,000*	*78,000*
4. GRANTS-IN-AID—				
Contribution for passages of officers transferred from, or to, other departments—*Charged*	..	..	*4,000*	..
5. CONTINGENCIES—				
Contract—				
Pay of menials		26,036		26,000
Postage and telegram charges		2,05,000		2,10,000
Maintenance of court compounds ..		16,000		16,000
Tour charges		1,19,780		1,30,000
Other contract contingencies		1,84,000		1,90,000
Non-contract—				
Rewards under the Arms Act		1,000		4,000
Purchase of tents		15,000		5,000
Purchase of books		1,200		1,000
Purchase of furniture		..		..
Rents		8,000		10,000
Purchase and repair of typewriters ..		11,350		10,000
Purchase and repair of cycles		2,850		6,000
Liveries and clothing		6,480		7,000
Telephone charges		21,140		25,000
Contingencies of honorary magistrates ..		26,890		25,000
Circuit house expenses		17,380		17,500
Other contingencies		4,710		7,000
Panchayat officers' contingencies ..		7,425		7,500
Advances for civil suits .. .. } Purchase of water-marked paper by public prosecutors and Government pleaders .. }		6,000		6,000
Remittances charges		6,000		6,000
Rewards for protecting communications ..		..		46,000
Rewards in connection with currency offences		..		5,000
TOTAL ..	6,16,718	6,86,241	7,70,000	7,60,000
TOTAL, GENERAL ESTABLISHMENTS. Voted ..	56,27,681	58,18,233	61,30,000	62,66,300
TOTAL, GENERAL ESTABLISHMENTS. *Charged* ..	*11,16,498*	*10,84,040*	*10,51,000*	*10,57,000*

(*a*) Includes Rs.2,800 }
(*b*) Includes Rs.600 } on account of panchayat and assistant panchayat officers.
(*c*) Includes Rs.2,000 }

B—DISTRICT ADMINISTRATION—(concluded)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(b) SUB-DIVISIONAL ESTABLISHMENTS						
1. PAY OF OFFICERS—						
Tahsildars—(190—360)..	202	202	2,09,883	5,50,000	5,40,000	5,40,000
2. PAY OF ESTABLISHMENT—						
Naib-tahsildars (100—150)	228	228		2,68,000		2,40,000
Naib-Tahsildars				..		16,500
Clerks (25—45)	1,272	1,353		6,41,870		6,20,000
Clerks				..		300
Servants (10—20)	4,001	4,029		6,27,500		6,30,000
Temporary establishment—						
Naib-tahsildars, clerks and servants ..				20,000		20,000
Leave salary				20,000		20,000
Pay of naib-tahsildars under survey training				3,500		..
Establishment for Encumbered Estates works				5,000		..
TOTAL ..			18,20,633	15,85,870	15,00,000	15,46,800
3. ALLOWANCES AND HONORARIA—						
Travelling allowances				92,000		75,000
House-rent and other allowances ..				29,780		27,000
House-rent and other allowances ..				..		2,200
Allowances to naib-tahsildars under survey training				1,500		..
Compensatory dearness allowance ..				41,248		4,01,100
TOTAL ..			1,20,081	1,64,528	3,33,900	5,05,300
TOTAL, SUB-DIVISIONAL ESTABLISHMENTS ..			21,50,597	23,00,398	23,73,900	25,92,100
Deduct—Amount transferred to Head XVII ..			..	..	..	18,000
NET ..			21,50,547	23,00,390	23,73.900	25,74,100
(c) OTHER ESTABLISHMENTS						
(1) REVENUE RECORD ROOM ESTABLISHMENT						
1. PAY OF ESTABLISHMENT—						
Clerks and servants (10—140)	1,071	1,072		5,06,000		5,00,000
Clerks and Servants				..		200
Temporary establishment and translators ..				28,000		33,800
TOTAL ..			5,37,043	5,34,000	5,28,000	5,34,000
2. ALLOWANCES AND HONORARIA—						
House-rent and other allowances ..			10,449	4,770	50,000 (for both)	5,000
Compensatory dearness allowance ..				10,040		80,000
TOTAL, RECORD ROOM ESTABLISHMENT ..			5,47,492	5,48,810	5,78,000	6,19,000
(2) MAGH MELA ESTABLISHMENT						
1. PAY OF OFFICERS ..				..		700
2. PAY OF ESTABLISHMENT				4,123	19,800 (for 2–4)	3,400
3. ALLOWANCES AND HONORARIA ..				200		200
4. CONTINGENCIES				15,473		17,100
5. *Deduct*—AMOUNT MET FROM MAGH MELA FUND. Voted ..				19,796	19,800	21,400
Charged ..				..	..	..
TOTAL, MAGH MELA ESTABLISHMENT ..			..	..	..	..
(3) EXPENSES ON ACCOUNT OF THE IMPOSITION AND COLLECTION OF THE MOTOR VEHICLES TAX—						
1. Pay of establishment	..	..		5,000	4,500	4,500
2. Contingencies..	..	..		1,300	1,700	1,800
3. *Deduct*—Amount met from the U. P. Road Fund.	..	..		6,300	6,200	6,300
Total ..			..			
(4) FILM PUBLICITY SCHEME—						
1. Pay of officers				..		
2. Pay of establishment				..	9,100	14,400
3. Allowances and honoraria				..	11,000	21,600
4. Contingencies				..	67,700	63,400
5. *Deduct*—Contribution from the Government of India.				..	26,300	32,200
Total ..					61,500	67,200
TOTAL, OTHER ESTABLISHMENTS ..			5,47,492	5,48,810	6,39,500	6,86,200
TOTAL, DISTRICT ADMINISTRATION. Voted ..			83,25,770	86,67,441	91,43,400	95,26,600
Charged ..			*11,16,498*	*10,84,040*	*10,51,000*	*10,57,000*

C—CHARGES IN ENGLAND

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay.	Voted ..	..	..	..	..
	Charged ..	*27,514*	*10,000*	..	*8,000*
Sterling overseas pay—Charged ..	..	*1,05,657*	*1,14,520*	*1,18,000*	*1,40,000*
Family allotments of officers	Voted ..	333	..	1,000	1,000
	Charged ..	*39,293*	*35,760*	*40,000*	*43,000*
Stores	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Miscellaneous	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
TOTAL, CHARGES IN ENGLAND.	Voted ..	333	..	1,000	1,000
	Charged ..	*1,72,491*	*1,60,280*	*1,58,000*	*1,91,000*

E—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(i) Commissioners		1,500	..	1,000
(ii) District administration		55,000	..	30,000
(iii) General Administration—Magh Mela ..		24,850	..	28,000
Deduct—Amount met from Magh Mela Fund		24,850	..	28,000
(iv) Regrant of lapses		5,000	..	5,000
(v) *Deduct*—Probable lapses		5,000	..	5,000
TOTAL ..	29,434	56,500	50,000	31,000
2. MAINTENANCE AND REPAIRS—				
(i) Commissioners		12,873	..	10,000
(ii) Water-tax on residential buildings—Commissioners		259	..	300
(iii) District administration		1,55,756	..	1,50,000
(iv) Water-tax on residential buildings—District Administration ..		1,154	..	1,200
(v) Circuit house electric energy charges ..		3,538	..	2,500
(vi) Municipal and water-tax on circuit houses		36	..	..
(vii) Maintenance of court compounds ..		14,000	..	10,000
(viii) General Administration—Magh Mela ..		200	..	200
Deduct—Amount met from Magh Mela Fund		200	..	200
TOTAL ..	1,46,956	1,87,616	2,00,000	1,74,000
TOTAL, WORKS ..	1,76,390	2,44,116	2,50,000	2,05,000

GRANT No. 12

ADMINISTRATION OF JUSTICE

(HEAD OF ACCOUNT : 27—ADMINISTRATION OF JUSTICE)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the ADMNISTRATION OF JUSTICE

Voted : Rupees fifty-seven lakhs, sixty-one thousand, nine hundred and twenty.

Charged : Rupees nineteen lakhs, seventy-three thousand and seven hundred.

II—SUB-HEADS under which this grant will be accounted for by the JUDICIAL DEPARTMENT :

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—HIGH COURT AND CHIEF COURT					
(a)—HIGH COURT—					
1. Pay of officers ..	Voted ..	6,600	6,600	6,600	6,600
	Charged ..	*5,87,758*	*6,01,370*	*5,95,000*	*6,01,380*
2. Pay of establishment ..	*Charged* ..	*3,36,559*	*3,30,220*	*3,40,000*	*3,83,000*
3. Allowances and honoraria	*Charged* ..	*13,615*	*19,584*	*28,000*	*45,100*
4. Contingencies ..	*Charged* ..	*25,864*	*25,768*	*32,000*	*27,300*
TOTAL, (a) ..	Voted ..	6,600	6,600	6,600	6,600
	Charged ..	*9,63,796*	*9,76,942*	*9,95,000*	*10,06,780*
(b)—CHIEF COURT—					
1. Pay of officers ..	Voted ..	3,600	3,600	3,600	3,600
	Charged ..	*2,21,002*	*2,23,500*	*2,23,500*	*2,24,000*
2. Pay of establishment ..	Voted ..	741	728	700	700
	Charged ..	*1,33,596*	*1,34,820*	*1,40,000*	*1,37,500*
3. Allowances and honoraria	Voted ..	90	24	200	100
	Charged ..	*6,756*	*7,660*	*10,000*	*17,900*
4. Contingencies ..	Voted ..	16	18	100	..
	Charged ..	*16,717*	*16,580*	*18,000*	*17,300*
TOTAL, (b) ..	Voted ..	4,447	4,370	4,600	4,400
	Charged ..	*3,78,071*	*3,82,560*	*3,91,500*	*3,96,700*
TOTAL, HIGH COURT AND CHIEF COURT.	Voted ..	11,047	10,970	11,200	11,000
	Charged ..	*13,41,867*	*13,59,502*	*13,86,500*	*14,03,480*
B—LAW OFFICERS					
(a)—ADVOCATE GENERAL—					
1. Pay of officers (*Charged*) ..	..	*12,000*	*12,000*	*12,000*	*12,000*
2. Pay of establishment	..	2,561	2,814	2,800	2,800
3. Allowances and honoraria	Voted ..	171	272	500	500
	Charged ..	*341*	*900*	*900*	*900*
4. Contingencies	..	2,749	1,741	1,800	1,200
TOTAL, (a)	Voted ..	5,481	4,827	5,100	4,500
	Charged ..	*12,341*	*12,900*	*12,900*	*12,900*
(b)—LEGAL REMEMBRANCER AND GOVERNMENT ADVOCATES—					
1. Pay of officers	..	65,751	66,000	62,800	60,200
2. Pay of establishment	..	25,433	28,156	27,700	28,400
3. Allowances and honoraria ..	..	3,28,173	2,97,048	3,30,000	3,18,600
4. Law charges in pauper and other suits	..	6,547	6,400	6,300	6,500
5. Contingencies	..	31,351	30,427	45,000	33,900
TOTAL, (b)	..	4,57,255	4,28,031	4,71,800	4,47,600
TOTAL, LAW OFFICERS ..	Voted ..	4,62,736	4,32,858	4,76,900	4,52,100
	Charged ..	*12,341*	*12,900*	*12,900*	*12,900*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
C—ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE		10,792	10,948	12,500	15,400
D—CIVIL AND SESSIONS COURTS					
(a)—DISTRICT AND SESSIONS JUDGES—					
1. Pay of officers ..	Voted	48,217	23,000	1,40,000	1,14,000
	Charged	*5,62,625*	*5,62,000*	*4,70,000*	*4,34,400*
2. Pay of establishment		7,46,773	7,76,890	7,30,000	7,58,500
3. Allowances and honoraria	Voted	48,472	55,708	1,37,800	2,30,800
	Charged	*12,762*	*11,200*	*12,000*	*11,200*
4. Diet to witnesses and assessors		1,65,319	1,63,000	1,55,000	1,61,000
5. Contingencies		1,68,279	1,72,450	1,70,000	1,86,300
TOTAL, (a) ..	Voted	11,77,060	11,91,048	13,32,800	14,50,600
	Charged	*5,75,387*	*5,73,200*	*4,82,000*	*4,45,600*
(b)—CIVIL JUDGES—					
1. Pay of officers ..	Voted	7,75,694	7,10,000	7,35,000	7,89,600
	Charged	*59,659*	*50,000*	*33,000*	*26,000*
2. Pay of establishment		2,96,902	2,66,040	3,40,000	2,62,000
TOTAL, (b) ..	Voted	10,72,596	9,76,040	10,75,000	10,51,600
	Charged	*59,659*	*50,000*	*33,000*	*26,000*
(c)—MUNSIFS—					
1. Pay of officers		6,33,423	6,60,000	6,56,000	6,55,000
2. Pay of establishment		4,27,008	4,19,260	4,31,000	4,17,700
TOTAL, (c) ..		10,60,431	10,79,260	10,87,000	10,72,700
(d)—PROCESS-SERVING CHARGES (RENT SUITS)—					
1. Pay of establishment		4,44,650	4,30,800	4,50,000	4,41,000
2. Allowances and honoraria		23,293	15,890	97,000	1,72,000
3. Contingencies		2,209	2,230	2,200	2,400
TOTAL, (d) ..		4,70,152	4,48,920	5,49,200	6,15,400
(e)—PROCESS-SERVING CHARGES (JUDICIAL)—					
1. Pay of establishment		3,21,097	3,34,000	3,21,000	3,30,000
2. Allowances and honoraria		34,768	49,028	97,000	1,75,400
3. Contingencies		275	500	300	400
TOTAL, (e) ..		3,56,140	3,83,528	4,18,300	5,05,800
(f)—RECORD ROOM AND COPY-MAKING CHARGES—					
1. Pay of establishment		2,10,934	2,11,000	2,13,000	2,14,200
2. Allowances and honoraria		3,262	5,540	20,000	39,400
3. Contingencies		2,204	1,600	1,600	1,700
TOTAL, (f) ..		2,16,400	2,18,140	2,34,600	2,55,300
TOTAL, CIVIL AND SESSIONS COURTS.	Voted	43,52,779	42,96,936	46,96,900	49,51,400
	Charged	*6,35,046*	*6,23,200*	*5,15,000*	*4,71,600*

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
E—COURTS OF SMALL CAUSES					
1. Pay of officers		1,20,310	1,26,000	1,08,000	1,23,000
2. Pay of establishment		66,617	66,450	67,500	66,000
3. Allowances and honoraria		3,096	3,804	10,000	18,100
4. Contingencies		3,126	5,210	3,000	4,700
5. Process-serving establishment		15,472	9,790	9,000	10,000
6. Record room or copy-making establishment ...		4,816	5,320	5,000	5,000
TOTAL, COURTS OF SMALL CAUSES ...		2,13,437	2,16,574	2,02,500	2,26,800
F—CHARGES IN ENGLAND ..	Voted ..	1,449	2,760	24,160	12,120
	Charged..	*62,746*	*68,040*	*70,040*	*68,320*
G—LOSS OR GAIN BY EXCHANGE	Voted ..	3	..	..	..
	Charged ..	*166*	..	*100*	...
H—WORKS					
1. Petty and Electrical Works ...	Voted ...	3,195	24,500	25,000	24,500
	Charged ...	*606*	*840*	*500*	*300*
2. Maintenance and repairs ...	Voted ...	77,773	65,363	65,000	68,600
	Charged ...	*16,436*	*16,720*	*17,000*	*17,100*
TOTAL, WORKS	Voted ..	80,968	89,863	90,000	93,100
	Charged...	*17,042*	*17,560*	*17,500*	*17,400*
GRAND TOTAL ...	Voted ...	51,33,211	50,60,909	55,14,160	57,61,920
	Charged..	*20,69,208*	*20,81,202*	*20,02,040*	*19,73,700*

III—DETAILS of the foregoing : *See* pages 76 to 82.

A—HIGH COURT AND CHIEF COURT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate 1943-44
			Rs.	Rs.	Rs.	Rs.
(a) HIGH COURT						
1. PAY OF OFFICERS—						
Chief Justice (5,000)	*1*	*1*		*60,000*		*60,000*
Puisne Judges (4,000)	*10*	*11*		*5,28,000*		*5,28,000*
Registrar (1,350—1,600)	*1*	*1*		*17,400*		*18,400*
Deputy and Assistant Registrars (340—700)	*2*	*2*		*11,970*		*11,100*
Law reporter (150—350)—Voted	2	2		6,600		6,600
Deduct—Family allotments of officers—*Charged*				*16,000*		*16,120*
TOTAL — Voted			6,600	6,600	6,600	6,600
TOTAL — *Charged*			*5,87,758*	*6,01,370*	*5,95,000*	*6,01,380*
2. PAY OF ESTABLISHMENT— Clerks and apprentices (20—360)	*252*	*246*		*3,08,080*		*3,07,700*
Clerks and apprentices		**3**		..		2,500
Servants (12-8—23)	*79*	*79*		*15,100*		*15,200*
Temporary establishment				*2,040*		*2,600*
Leave salary				*5,000*		*5,000*
TOTAL			*3,36,559*	*3,30,220*	*3,40,000*	*3,33,000*
3. ALLOWANCES AND HONORARIA—						
Cost of passages under Superior Civil Service Rules—Charged				..		..
Cost of passages to non-Indian Civil Service Judges—Charged				..		..
Travelling and other allowances — Voted				..		..
Travelling and other allowances — *Charged*				*14,700*		*14,800*
Compensatory dearness allowance				*4,884*		*30,300*
TOTAL (*Charged*)			*13,615*	*19,584*	*28,000*	*45,100*
4. CONTINGENCIES—						
Contract				*19,893*		*21,000*
Books and periodicals				*1,625*		*1,600*
Other non-contract contingencies				*4,250*		*4,700*
TOTAL			*25,864*	*25,768*	*32,000*	*27,300*
TOTAL, HIGH COURT — Voted			6,600	6,600	6,600	6,600
TOTAL, HIGH COURT — *Charged*			*9,63,796*	*9,76,942*	*9,95,000*	*10,06,780*
(b) CHIEF COURT						
1. PAY OF OFFICERS—						
Chief Judge (4,000) — Voted	..	..		..		..
Chief Judge (4,000) — *Charged*	*1*	*1*		*48,000*		*48,000*
Judges — Voted	..	..		..		..
Judges — *Charged* (*3,500*)	*4*	*4*		*1,68,000*		*1,64,500*
Registrar and Deputy Registrar (500—1,000)	*2*	*2*		*17,400*		*17,400*
Law reporter (300)	1	1		3,600		3,600
Leave salary—*Charged*				*1,500*		*5,500*
Deduct—Family allotments of officers—*Charged*				*11,400*		*11,400*
TOTAL — Voted			3,600	3,600	3,600	3,600
TOTAL — *Charged*			*2,21,002*	*2,23,500*	*2,23,500*	*2,24,000*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (20—350) — Voted	1	1		560		500
Clerks and apprentices (20—350) — *Charged*	*101*	*101*		*1,22,600*		*1,24,900*
Servants (10-8—20) — Voted	1	1		168		200
Servants (10-8—20) — *Charged*	*44*	*44*		*8,620*		*8,600*
Leave salary — Voted				..		..
Leave salary — *Charged*				*3,600*		*4,000*
TOTAL — Voted			741	728	700	700
TOTAL — *Charged*			*1,33,596*	*1,34,820*	*1,40,000*	*1,37,500*

A—HIGH COURT AND CHIEF COURT—(*concluded*)

		Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
				Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—							
Cost of passages—Charged					..		..
Travelling and other allowances	Voted				24		..
	Charged				*5,660*		*5,900*
Compensatory dearness allowance	Voted				..		100
	Charged				*2,000*		*12,000*
TOTAL	Voted			90	24	200	100
	Charged			*6,756*	*7,660*	*10,000*	*17,900*
4. CONTINGENCIES—							
Contract					*6,330*		*6,500*
Non-contract—							
Purchase of books					*1,300*		*1,300*
Typewriters					*1,400*		*1,800*
Clothing	Voted				18		..
	Charged				*1,620*		*1,200*
Other items					*930*		*1,500*
Remuneration to licensed translators for parties' work and payment of fees for Privy Council work, etc.					*5,000*		*5,000*
TOTAL	Voted			16	18	100	..
	Charged			*16,717*	*16,580*	*18,000*	*17,300*
TOTAL, CHIEF COURT	Voted			4,447	4,370	4,600	4,400
	Charged			*3,78,071*	*3,82,560*	*3,91,500*	*3,96,700*
TOTAL, HIGH COURT AND CHIEF COURT	Voted			11,047	10,970	11,200	11,000
	Charged			*13,41,867*	*13,59,502*	*13,86,500*	*14,03,180*

B—LAW OFFICERS

(a) ADVOCATE GENERAL

		Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS —							
Advocate General (1,000) (*Charged*)		*1*	*1*	*12,000*	*12,000*	*12,000*	*12,000*
2. PAY OF ESTABLISHMENT—							
Clerks (30—150)		2	2		2,142		2,200
Servants (10—18)		3	3		552		600
Leave salary					120		..
TOTAL				2,561	2,814	2,800	2,800
3. ALLOWANCES AND HONORARIA—							
Travelling and other allowances	Voted				272		200
	Charged				*900*		*900*
Compensatory dearness allowance					..		300
TOTAL	Voted			171	272	500	500
	Charged			*341*	*900*	*900*	*900*
4. CONTINGENCIES—							
Contract					300		300
Non-contract					1,441		900
TOTAL				2,749	1,741	1,800	1,200
TOTAL, ADVOCATE GENERAL	Voted			5,481	4,827	5,100	4,500
	Charged			*12,341*	*12,900*	*12,900*	*12,900*

B—LAW OFFICERS—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(b) LEGAL REMEMBRANCER AND GOVERNMENT ADVOCATES						
1. PAY OF OFFICERS—						
Government and Assistant Government Advocates (500—1,000)	5	5		45,000		45,000
Deputy Legal Remembrancer (880—920) ..	1	1		16,800		11,000
Superintendent (350)	1	1		4,200		4,200
TOTAL ..			65,751	66,000	62,800	60,200
2. PAY OF ESTABLISHMENT—						
Clerks (35—350)	23	23		23,594		21,300
Clerks		3		..		2,300
Servants (10-8—20)	18	18		3,562		3,600
Servants		1		..		200
Leave-salary				1,000		1,000
TOTAL			25,433	28,156	27,700	28,400
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				7,892		7,600
Fees to Government pleaders in criminal cases ..				2,65,000		2,75,000
Fees to Government pleaders in civil suits ..				24,000		35,000
Compensatory dearness allowance				156		1,000
TOTAL ..			3,28,173	2,97,048	3,30,000	3,18,600
4. LAW CHARGES IN PAUPER AND OTHER SUITS ..			6,547	6,400	6,300	6,500
5. CONTINGENCIES—						
Contract				2,482		2,500
Non-contract				3,545		3,400
Fees to outside counsel in criminal cases ..				23,400		26,000
Fees to outside counsel in civil suits ..				1,000		2,000
TOTAL			31,351	30,427	45,000	33,900
TOTAL, LEGAL REMEMBRANCER, ETC. ..			4,57,255	4,28,031	4,71,800	4,47,600
TOTAL, LAW OFFICERS .. Voted ..			4,62,736	4,32,858	4,76,900	4,52,100
TOTAL, LAW OFFICERS .. *Charged* ..			*12,341*	*12,900*	*12,900*	*12,900*

C—ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF ESTABLISHMENT—						
Clerks and servants (10-8—175)	7	7		4,185		4,200
Temporary clerk				429		400
Leave salary				361		400
Total ..				4,975		5,000
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				4,932		4,900
Compensatory dearness allowance				..		4,500
Total ..				4,932		9,400
3. CONTINGENCIES				1,041		1,000
TOTAL, ADMINISTRATOR-GENERAL AND OFFICIAL TRUSTEE			10,792	10,948	12,500	15,400

D—CIVIL AND SESSIONS COURTS

(a) DISTRICT AND SESSIONS JUDGES

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
District and Sessions Judges (1,100—2,000). — Voted ..	1	7		15,300		1,14,000
(1,200—3,000) .. .. — *Charged* ..	*28*	*22*		*5,62,000*		*4,53,000*
Officers for temporary courts .. — Voted ..				7,700		..
Officers for temporary courts .. — *Charged* ..				..		*9,000*
Deduct—Family allotments of officers (*Charged*)				..		*27,600*
TOTAL .. — Voted ..			48,217	23,000	1,40,000	1,14,000
TOTAL .. — *Charged* ..			*5,02,625*	*5,62,000*	*4,70,000*	*4,34,400*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (18—280)	822	813		6,86,000		6,70,000
Servants (3—19)	543	543		75,000		70,000
Temporary establishment				6,290		5,000
Leave salary, etc.				..		..
Establishment for temporary courts				1,100		5,000
Other temporary establishment				8,500		(a)8,500
TOTAL ..			7,46,773	7,76,890	7,30,000	7,58,500
3. ALLOWANCES AND HONORARIA—						
Travelling allowances .. — Voted ..				26,500		27,500
Travelling allowances .. — *Charged* ..				*11,000*		*11,000*
House-rent and other allowances — Voted ..				13,180		15,000
House-rent and other allowances — *Charged* ..				..		..
Cost of passages—Charged				..		..
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..				*200*		*200*
Compensatory dearness allowance				16,028		1,88,300
TOTAL .. — Voted ..			48,472	55,708	1,37,800	2,30,800
TOTAL .. — *Charged* ..			*12,762*	*11,200*	*12,000*	*11,200*
4. DIET TO WITNESSES AND ASSESSORS			1,65,319	1,63,000	1,55,000	1,61,000
5. CONTINGENCIES—						
Contract—				68,450		75,300
Contract—District				40,000		45,000
Postage and telegram charges				15,170		15,000
Pay of menials				20,500		20,500
Improvement of court compounds						
Non-contract—				7,890		11,200
Purchase of typewriters				6,050		6,100
Purchase of books				1,220		2,000
Purchase of clothing				4,000		4,000
Office rent				1,170		900
Other charges				3,800		1,800
Contingencies of temporary courts				1,200		1,500
Purchase and repairs of cycles				3,000		3,000
Fees to Examiner of Questioned Documents ..						
TOTAL ..			1,68,279	1,72,450	1,70,000	1,86,300
TOTAL, DISTRICT AND SESSIONS JUDGES — Voted ..			11,77,060	11,91,048	13,32,800	14,50,600
TOTAL, DISTRICT AND SESSIONS JUDGES — *Charged* ..			*5,75,387*	*5,73,200*	*4,82,000*	*4,45,600*

	Rs.
(a) Proposed by the Hon'ble High Court	7,500
" " " Chief Court	1,000
Total ..	8,500

D—CIVIL AND SESSIONS COURTS—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*b*) CIVIL JUDGES						
1. PAY OF OFFICERS—						
Civil and Sessons Judges (800—1,200)	52	52		5,40,000		5,80,000
Civil and Sessions Judges (*750—1,200*)— *Charged* ..	*4*	*4*		*26,000*		*26,000*
Leave salary				30,000		30,000
Officers for temporary courts .. Voted ..				1,40,000		1,79,600
Officers for temporary courts .. *Charged* ..				*24,000*		..
TOTAL .. Voted ..			7,75,694	7,10,000	7,35,000	7,89,600
TOTAL .. *Charged* ..			*59,659*	*50,000*	*33,000*	*26,000*
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (18—160)	316	310		2,00,000		1,96,000
Servants (10—18)	150	150		23,040		23,000
Leave salary				5,000		5,000
Establishment for temporary courts				38,000		38,000
Temporary establishment				..		..
TOTAL ..			2,96,902	2,66,040	3,40,000	2,62,000
TOTAL, CIVIL JUDGES .. Voted ..			10,72,596	9,79,040	10,75,000	10,51,600
TOTAL, CIVIL JUDGES .. *Charged* ..			*59,659*	*50,000*	*33,000*	*26,000*
(*c*) MUNSIFS						
1. PAY OF OFFICERS—						
Munsifs (250—850)	145	145		6,60,000		6,55,000
Officers for temporary courts				..		..
TOTAL ..			6,33,423	6,60,000	6,56,000	6,55,000
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (18—100)	702	696		3,60,000		3,58,000
Servants (10—18)	453	453		55,000		55,500
Honorary munsifs' clerks (20—30)	11	11		2,900		2,900
Honorary munsifs' servants (9—16)	9	9		1,060		1,000
Honorary munsifs' temporary establishment ..				300		300
TOTAL ..			4,27,008	4,19,260	4,31,000	4,17,700
TOTAL, MUNSIFS ..			10,60,431	10,79,260	10,87,000	10,72,700
(*d*)—PROCESS-SERVING CHARGES (RENT SUITS)						
1. PAY OF ESTABLISHMENT—						
Kurk amins (35—50)	308	308		1,72,000		1,72,000
Servants (10—14)	1,757	1,757		2,35,800		2,42,000
Extra process-servers				7,000		7,000
Temporary establishment				16,000		20,000
TOTAL ..			4,44,650	4,30,800	4,50,000	4,41,000
2. ALLOWANCES AND HONORARIA—						
Travelling allowances				7,000		7,000
House-rent and other allowances				8,890		8,800
Compensatory dearness allowance				..		1,56,200
TOTAL ..			23,293	15,890	97,000	1,72,000
3. CONTINGENCIES—			2,209	2,230	2,200	2,400
TOTAL, PROCESS-SERVING CHARGES (RENT SUITS) ..			4,70,152	4,48,920	5,49,200	6,15,400
(*e*) PROCESS-SERVING CHARGES (JUDICIAL)						
PAY OF ESTABLISHMENT—						
1. Writers and runners (10—34)	2,419	2,412		3,34,000		3,30,000
TOTAL ..			3,21,097	3,34,000	3,21,000	3,30,000

D—CIVIL AND SESSIONS COURTS—(*concluded*)

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCE AND HONORARIA—						
Travelling and other allowances				26,200		26,100
Travelling and other allowances				..		4,300
Compensatory dearness allowance				22,828		1,45,000
TOTAL ..			34,768	49,028	97,000	1,75,400
3. CONTINGENCIES			275	500	300	400
TOTAL, PROCESS-SERVING CHARGES—JUDICIAL ..			30	3,83,528	4,18,300	5,05,800
(f)—RECORD ROOM OR COPY-MAKING CHARGES						
1. PAY OF ESTABLISHMENT—						
Clerks (20—60)	540	540		2,03,000		2,06,000
Servants (10—14)	17	17		2,600		42,7061
Temporary establishment				5,400		55,5000
TOTAL ..			2,10,934	2,11,000	2,13,000	2,14,200
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances and fees for copying				880		900
Compensatory dearness allowance				4,660		38,500
TOTAL ..			3,262	5,540	20,000	39,400
3. CONTINGENCIES			2,204	1,600	1,600	1,700
.. ..						
TOTAL, RECORD-ROOM CHARGES ..			2,16,400	2,18,140	2,34,600	2,55,300
TOTAL, CIVIL AND SESSIONS COURTS .. { Voted ..			43,52,779	42,96,936	46,96,900	49,51,400
{ *Charged* ..			*6,35,046*	*6,23,200*	*5,15,000*	*4,71,600*

E—COURTS OF SMALL CAUSES

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Small Cause Court Judges (800—850)	9	9		1,18,000		1,15,000
Leave salary				8,000		8,000
TOTAL ..			1,20,310	1,26,000	1,08,000	1,23,000
2. PAY OF ESTABLISHMENT—						
Clerks and apprentices (20—235)	98	98		61,500		61,000
Servants (10-8—16)	31	31		4,950		5,000
TOTAL ..			66,617	66,450	67,500	66,000
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				2,820		2,600
Compensatory dearness allowance				984		15,500
TOTAL ..			3,096	3,804	10,000	18,100
4. CONTINGENCIES—						
Contract				5,110		4,600
Non-contract				100		100
TOTAL ..			3,126	5,210	3,000	4,700

E—COURTS OF SMALL CAUSES—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
5. PROCESS-SERVING ESTABLISHMENT—						
Bailiffs and nazirs (25—155)	5	5		3,020		3,000
Servants and process-servers (10—18)	44	44		6,770		7,000
TOTAL ..			15,472	9,790	9,000	10,000
6. RECORD-ROOM ESTABLISHMENT—						
Clerks and servants (10-8—40)	14	14	4,816	5,320	5,000	5,000
TOTAL, COURTS OF SMALL CAUSES ..			2,13,437	2,16,574	2,02,500	2,26,800

F—CHARGES IN ENGLAND

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE				
Other charges { Voted	1,327	2,680	24,000	12,000
Other charges { *Charged*	*375*	*520*	*120*	..
EXPENDITURE BY HIGH COMMISSIONER				
Leave salaries and deputation pay .. { Voted ..	..	..	..	..
Leave salaries and deputation pay .. { *Charged* ..	*958*	..	*2,000*	..
Family allotments of officers *Charged* ..	*25,600*	*27,400*	*27,400*	*27,600*
Sterling overseas pay .. .. { Voted ..	..	..	..	..
Sterling overseas pay .. .. { *Charged* ..	*35,813*	*40,000*	*40,000*	*40,000*
Other charges .. .. { Voted ..	122	80	160	120
Other charges .. .. { *Charged* ..	..	*120*	*520*	*720*
TOTAL .. { Voted ..	122	80	160	120
TOTAL .. { *Charged* ..	*62,371*	*67,520*	*69,920*	*68,320*
TOTAL, CHARGES IN ENGLAND { Voted ..	1,449	2,760	24,160	12,120
TOTAL, CHARGES IN ENGLAND { *Charged* ..	*62,746*	*68,040*	*70,040*	*68,320*

H—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(i)—Chief Court		*840*		*300*
(ii)—Civil and Sessions Courts—				
(1) At the disposal of High Court		22,000		22,000
(2) At the disposal of Chief Court		2,500		2,500
TOTAL .. { Voted ..	3,195	24,500	25,000	24,500
TOTAL .. { *Charged* ..	*606*	*840*	*500*	*300*
2. MAINTENANCE AND REPAIRS—				
(i)—High Court		*13,270*		*13,300*
(ii)—Chief Court		*3,450*		*3,800*
(iii)—Civil and Sessions Courts—				
(1) At the disposal of High Court ..		11,000		11,000
(2) At the disposal of Chief Court ..		2,220		2,200
(3) Civil and Sessions Courts		51,050		53,900
(iv)—Courts of Small Causes		323		700
(v)—Water-tax on residential buildings ..		770		800
TOTAL .. { Voted ..	77,773	65,363	65,000	68,600
TOTAL .. { *Charged* ..	*16,436*	*16,720*	*17,000*	*17,100*
TOTAL, WORKS { Voted ..	80,968	89,863	90,000	93,100
TOTAL, WORKS { *Charged* ..	*17,042*	*17,560*	*17,500*	*17,400*

GRANT No. 13

JAILS

(HEAD OF ACCOUNT: 28—JAILS AND CONVICT SETTLEMENTS)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the administration of the JAIL DEPARTMENT and the reformation of CRIMINAL TRIBES.

Voted : Rupees fifty-five lakhs, seventy-seven thousand and six hundred.

Charged : Rupees thirty-one thousand and eight hundred.

II—SUB-HEADS under which this grant will be accounted for by the HOME (JAIL) AND HOME (POLICE) DEPARTMENTS :

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—JAILS					
(a) SUPERINTENDENCE—					
1. Pay of officers	Voted	9,841	9,940	19,600	17,400
	Charged	*38,750*	*56,750*	*31,000*	*29,000*
2. Pay of establishment		46,229	46,170	46,000	48,200
3. Allowances and honoraria	Voted	5,336	5,520	24,000	7,800
	Charged	*3,475*	*4,250*	*2,200*	*2,200*
4. Contingencies		13,139	12,268	13,500	13,100
TOTAL, (a)	Voted	74,545	73,898	1,03,100	86,500
	Charged	*42,225*	*61,000*	*33,200*	*31,200*
(b) JAIL TRAINING SCHOOL—					
1. Pay of officers		2,772	4,982	4,800	5,000
2. Pay of establishment		7,470	23,260	13,000	21,500
3. Allowances and honoraria		2,270	6,356	10,000	9,600
4. Contingencies		3,187	9,381	8,000	8,800
Total, (b)		15,699	43,979	35,800	44,900
(c) REFORMATORY SCHOOL—					
1. Pay of establishment		..	..	..	10,100
2. Allowances and honoraria		..	..	..	4,100
3. Contingencies		..	..	..	17,300
Total, Reformatory School		..	..	..	31,500
(d) JAIL DEPOT—					
1. Pay of establishment		..	..	..	2,200
2. Allowances and honoraria		..	..	..	600
3. Contingencies		..	..	..	3,000
Total (d)		..	..	..	5,800
(e) CENTRAL JAILS—					
1. Pay of officers	Voted	85,254	1,19,406	1,05,000	1,20,700
	Charged	*29,604*	...	*200*	...
2. Pay of establishment		2,90,134	2,77,126	2,60,000	2,84,600
3. Allowances and honoraria	Voted	53,056	32,926	55,000	80,800
	Charged	*269*	..	..	..
4. Contingencies		8,87,766	7,24,778	9,00,000	11,11,800
TOTAL, (c)	Voted	13,16,210	11,54,236	13,20,000	15,97,900
	Charged	*29,873*	..	*200*	..

		Actuals, 1941–42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(*f*) DISTRICT JAILS—					
1. Pay of officers	Voted	93,284	90,370	1,03,000	1,05,400
	Charged	*3,097*	*1,800*	*600*	*600*
2. Pay of establishment		6,46,701	6,79,708	6,80,000	7,36,700
3. Allowances and honoraria		92,576	87,992	1,39,000	2,04,000
4. Contingencies		9,82,665	9,00,084	15,50,000	13,97,000
5. *Deduct* – recoveries		2,600	3,300	1,000	2,300
TOTAL, (*f*)	Voted	18,12,626	17,54,854	24,71,000	24,40,800
	Charged	*3,097*	*1,800*	*600*	*600*
(*g*) JUVENILE JAIL—					
1. Pay of establishment		15,171	15,746	14,200	15,100
2. Allowances and honoraria		1,065	1,120	1,800	2,600
3. Contingencies		11,309	10,650	17,500	14,500
TOTAL, (*g*)		27,545	27,516	33,500	32,200
(*h*) LOCK-UPS—					
1. Pay of officers		660	660	700	1,000
2. Pay of establishment		240	240	200	300
3. Allowances and honoraria		180	180	200	300
4. Contingencies		2,26,254	2,25,500	3,75,000	3,69,500
TOTAL, (*h*)		2,27,334	2,26,580	3,76,100	3,71,100
(*i*) CHARGES FOR POLICE CUSTODY		41,120	37,000	62,000	38,000
(*j*) GRANT TO THE UNITED PROVINCES DISCHARGED PRISONERS' AID SOCIETY		16,600	18,720	18,700	19,000
(*k*) CHARGES FOR REFORMATION OF CRIMINAL TRIBES		2,41,175	1,77,777	2,25,800	2,48,400
TOTAL, JAILS	Voted	37,72,854	35,14,560	46,46,000	47,76,400
	Charged	*75,195*	*62,800*	*34,000*	*31,800*
B—JAIL MANUFACTURES					
(*a*) CENTRAL JAILS		3,01,063	2,61,600	5,50,000	3,38,400
(*b*) DISTRICT JAILS		2,26,805	1,45,100	2,50,000	1,25,000
(*c*) JUVENILE JAIL		1,799	7,300	7,300	1,400
(*d*) REFORMATORY SCHOOL		..	—	—	1,200
TOTAL, JAIL MANUFACTURES		5,26,069	4,14,000	8,07,300	4,66,000
C—CHARGES ON ACCOUNT OF PERSONS CONFINED OR DETAINED IN JAILS OUTSIDE THE PROVINCE		416	10,000	1,20,000	..
D—CHARGES IN ENGLAND	Voted	244	..	200	..
	Charged	..	..	—	..
E—LOSS OR GAIN BY EXCHANGE	Voted	..	..	..	..
	Charged	..	..	..	..
F—WORKS					
1. PETTY AND ELECTRIC WORKS		33,078	1,18,650	94,000	1,24,900
2. MAINTENANCE AND REPAIRS		81,461	55,870	88,000	70,600
TOTAL, WORKS		1,14,539	1,74,520	1,82,000	1,95,500
GRAND TOTAL	Voted	44,14,122	41,13,080	57,55,500	55,77,600
	Charged	*75,195*	*62,800*	*34,000*	*31,800*

III—DETAILS of the foregoing : *See* pages 85 to 91.

A—JAILS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE						
1. PAY OF OFFICERS—						
Inspector General (Charged) (2,300—2,500) ..	*1*	*1*		*30,950*		*29,000*
Deputy Inspector General (*Charged*) ..	*1*	..		*25,800*		..
Assistant Inspector General	..	1		..		7,000
Director of Jail Industries (Voted) (450) ..	1	..		5,400		..
Director of Jail Industries		1		..		5,600
Personal Assistant to Inspector General—(Voted) (300—400)	1	1		4,540		3,800
Leave salary				..		1,000
Total .. Voted ..			9,841	9,940	19,600	17,400
Total .. *Charged* ..			*38,750*	*56,750*	*31,000*	*29,000*
2. PAY OF ESTABLISHMENT—						
Jail auditor (225—300)	1	1		2,900		3,100
Jail auditor		1		..		2,500
Manager, Jail Depot	1	..		1,200		..
Clerks and servants (11-8—420)	52	51		36,610		33,600
Clerks and servants				..		900
Temporary establishment				1,460		4,100
Leave salary				4,000		4,000
TOTAL ..			46,229	46,170	46,000	48,200
3. ALLOWANCES AND HONORARIA—						
Cost of passages—*Charged*				..		..
Travelling and other allowances				..		800
Travelling and other allowances Voted ..				5,400		4,700
Travelling and other allowances *Charged* ..				*4,250*		*2,200*
Rewards				..		..
Compensatory dearness allowance				120		2,300
TOTAL .. Voted ..			5,336	5,520	24,000	7,800
TOTAL .. *Charged* ..			*3,475*	*4,250*	*2,200*	*2,200*
4. CONTINGENCIES—						
Contract				10,268		9,600
Non-contract				2,000		3,500
TOTAL ..			13,139	12,268	13,500	13,100
TOTAL, SUPERINTENDENCE .. Voted ..			74,545	73,898	1,03,100	86,500
TOTAL, SUPERINTENDENCE .. *Charged* ..			*42,225*	*61,000*	*33,200*	*31,200*
(b) JAIL TRAINING SCHOOL						
1. PAY OF OFFICERS—						
Principal (350—15—500)	..	1	2,772	4,982	4,800	5,000
2. PAY OF ESTABLISHMENT—						
Assistant Principal, lecturers, clerks and peons ..	..	16		6,500		9,900
Remuneration to Deputy Jailers and warders candidates				16,760		11,600
TOTAL ..			7,470	23,260	13,000	21,500
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				6,206		3,900
Rewards				150		200
Compensatory dearness allowance				..		5,500
TOTAL ..			2,270	6,356	10,000	9,600
4. CONTINGENCIES—						
Contract				3,796		3,800
Non-contract				5,585		5,000
TOTAL ..			3,187	9,381	8,000	8,800
			15,699	43,979	35,800	44,900

..

A—JAILS—*(continued)*

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*c*) REFORMATORY SCHOOL						
1. PAY OF ESTABLISHMENT—						
Deputy Jailer			1	..		800
Medical establishment			1	..		1,000
Clerical, educational and mechanical establishments (25—100)			7	..		4,400
Warders' establishment (1—100)			1	..		3,700
Leave salary				..		200
TOTAL			..	..	..	10,100
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances and charges for moving boys				..		1,100
Gratuity to released boys				..		200
Compensatory dearness allowance				..		2,800
TOTAL			..	..	..	4,100
3. CONTINGENCIES—						
Contract				..		5,000
Non-contract—						
Dietary charges				..		5,000
Hospital charges				..		500
Clothing and bedding charges				..		1,500
Sanitation charges				..		800
Live-stock, tools and plant				..		1,000
Miscellaneous				..		3,500
TOTAL			..	..	..	17,300
TOTAL, REFORMATORY SCHOOL			..	..	..	31,500
(*d*) JAIL DEPOT						
1. PAY OF ESTABLISHMENT				..		2,200
2. ALLOWANCES AND HONORARIA—						
Commission on sales				..		500
Compensatory dearness allowance				..		100
TOTAL			..	..	..	60
3. CONTINGENCIES—						
Contract				..		1,500
Non-contract				..		1,500
TOTAL			..	..	..	3,000
TOTAL, JAIL DEPOT			..	..	..	5,800

A—JAILS—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(e) CENTRAL JAILS						
1. PAY OF OFFICERS—						
Superintendents .. Voted (700—1,000) ..	16	14		76,486		70,700
Superintendents .. *Charged (1,250—1,900)* ..	..	..		..		..
Head jailers (350—400)	10	7		42,920		33,300
Leave salary				..		4,000
Officers for Camp Jail				..		12,700
TOTAL .. Voted ..			85,254	1,19,406	1,05,000	1,20,700
TOTAL .. *Charged* ..			*29,604*	..	*200*	..
2. PAY OF ESTABLISHMENT—						
Jailers, deputy and assistant jailers (40—300) ..	44	38		62,240		48,000
Medical establishment (30—165)	18	18		18,390		17,000
Medical establishment				..		1,900
Clerical, educational and mechanical establishments (18—125)	56	53		56,188		56,000
Clerical, educational and mechanical establishments				..		3,200
Warders' establishment (1—100)	555	555		1,40,308		1,28,000
Leave salary				..		10,000
Camp Jail Staff						20,500
TOTAL ..			2,90,134	2,77,126	2,60,000	2,84,600
3. ALLOWANCES AND HONORARIA—						
Cost of passage—*Charged*				..		..
Travelling and other allowances Voted ..				7,800		7,800
Travelling and other allowances *Charged* ..				..		..
Charges for moving prisoners				16,000		20,000
Rewards for recapture and service				150		200
Compensatory dearness allowance				8,976		41,600
Allowances for Camp Jail Staff				..		11,200
TOTAL .. Voted ..			53,056	32,926	55,000	80,800
TOTAL .. *Charged* ..			*269*	..	..	..
4. CONTINGENCIES—						
Contract				6,313		7,000
Non-contract—						
Dietary charges				5,50,000		7,50,000
Hospital charges				18,500		28,000
Clothing and bedding charges				60,000		90,000
Sanitation charges				33,000		38,000
Live-stock, tools and plant				5,764		6,000
Miscellaneous				51,205		60,700
Camp Jail Contingencies				..		1,32,100
TOTAL ..			8,87,766	7,24,778	9,00,000	11,11,800
TOTAL, CENTRAL JAILS .. Voted ..			13,16,210	11,54,236	13,20,000	15,97,900
TOTAL, CENTRAL JAILS .. *Charged* ..			*29,873*	..	*200*	..
(f) DISTRICT JAILS						
1. PAY OF OFFICERS—						
Superintendents (250—500 plus special pay 250) ..	3	3		16,200		72,800
Superintendents' allowances .. Voted (20—150)	43	43		55,640		
Superintendents' allowances .. *Charged* (50—150)	*1*	*1*		*1,800*		*600*
Head Jailers (325—350)	4	6		18,530		27,300
Leave salary				..		2,000
Officers for Camp Jail						3,300
Total .. Voted ..			93,284	90,370	1,03,000	1,05,400
Total .. *Charged* ..			*3,097*	*1,800*	*600*	*600*

A—JAILS—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*f*) DISTRICT JAILS—(*concluded*)						
2. PAY OF ESTABLISHMENT—						
Jailers, deputy and assistant jailers (40—300) ..	74	81		1,41,810		1,31,000
Medical establishment (5—175)	56	56		71,800		63,300
Medical establishment				..		200
Clerical, educational and mechanical establishments (30—100)	99	133		1,03,168		1,02,600
Clerical, educational and mechanical establishments				..		25,600
Warders' establishment (1—25)	1,559	1,697		3,62,810		3,89,000
Menial and other establishments (10) ..	1	1		120		100
Leave salary						10,000
Camp Jail Staff				..		14,900
TOTAL ..			6,46,701	6,79,708	6,80,000	7,36,700
3. ALLOWANCES AND HONORARIA—						
Travelling allowances				13,000		13,000
Other allowances				8,000		8,000
Charges for moving prisoners				44,000		45,000
Rewards for recapture and services				200		200
Compensatory dearness allowances				22,792		1,32,100
Allowances for Camp Jail Staff				..		5,700
TOTAL ..			92,576	87,992	1,39,000	2,04,000
4. CONTINGENCIES—						
Contract				16,327		20,000
Contract				..		10,200
Non-contract—						
Dietary charges				6,05,000		9,50,000
Hospital charges				48,130		74,400
Clothing and bedding charges				80,000		1,10,000
Sanitation charges				41,000		52,800
Live stock, tools and plant				17,730		18,000
Miscellaneous				88,897		1,07,400
Miscellaneous charges for storing permanganate of potash				3,000		2,000
Camp Jail Contingencies						52,200
TOTAL ..			9,82,665	9,00,084	15,50,000	13,97,000
5. *Deduct*—Recoveries from Public Health Department for the storage godown for permanganate of potash.			2,600	3,300	1,000	2,300
TOTAL, DISTRICT JAILS .. Voted ..			18,12,626	17,54,854	24,71,000	24,40,800
TOTAL, DISTRICT JAILS .. *Charged* ..			*3,097*	*1,800*	*600*	*600*
(*g*) JUVENILE JAIL						
1. PAY OF ESTABLISHMENT—						
Jailers, deputy and assistant jailers (50—200) ..	3	3		4,400		3,100
Medical establishment (160)	1	1		1,920		1,900
Clerical, educational and mechanical establishments (30—35)	6	7		2,440		3,800
Warders' establishment (1—35)	22	22		6,986		6,300
TOTAL ..			15,171	15,746	14,200	15,100

A—JAILS—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate 1943-44
			Rs.	Rs.	Rs.	Rs.
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances and rewards for recapture and services			..	425		500
Charges for moving prisoners			..	275		300
Compensatory dearness allowance			..	420		1,800
TOTAL ..			1,065	1,120	1,800	2,600
3. CONTINGENCIES—						
Contract				300		400
Non-contract—						
Dietary charges				7,000		10,700
Hospital charges				700		800
Clothing and bedding charges				600		
Sanitation and other charges				1,500		1,700
Miscellaneous				550		200
TOTAL ..			11,309	10,650	17,500	14,500
TOTAL, JUVENILE JAIL ..			27,545	27,516	33,500	32,200
(h) LOCK-UPS						
1. PAY OF OFFICERS—						
Special pay to Medical Officers (10—45)			660	660	700	1,000
2. PAY OF ESTABLISHMENT—						
Warders, menials and others (8—22)			240	240	200	300
3. ALLOWANCES AND HONORARIA—						
Medical officer's allowance			180	180	200	300
4. CONTINGENCIES—						
Dietary charges			1,87,103	2,10,000		3,50,000
Hospital charges			4,921	5,000		7,000
Clothing and bedding charges			12,713	5,000		6,000
Sanitation charges			4,469	3,000		3,500
Miscellaneous			2,572	2,500		3,000
TOTAL ..			2,26,254	2,25,500	3,75,000	3,69,500
TOTAL, LOCK-UPS ..			2,27,334	2,26,580	3,76,100	3,71,100
(i) CHARGES FOR POLICE CUSTODY						
1. CONTINGENCIES—						
Contract				37,000		38,000
TOTAL, CHARGES FOR POLICE CUSTODY ..			41,120	37,000	62,000	38,000
(j) GRANT TO THE UNITED PROVINCES DISCHARGED PRISONERS' AID SOCIETY ..			16,600	18,720	18,700	19,000

A—JAILS—*(continued)*

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs	Rs.	Rs.
(k) CHARGES FOR REFORMATION OF CRIMINAL TRIBES						
(1) SUPERINTENDENCE—						
Pay of officers				4,245		4,400
Pay of establishment				23,966		23,700
Allowances and honoraria				8,952		11,100
Contingencies—						
Contract				1,932		1,900
Non-contract				1,284		200
Miscellaneous improvements				16,200		16,200
Miscellaneous improvements				..		2,000
TOTAL (1) ..			45,984	56,579		59,500
(2) UNDER THE SALVATION ARMY—						
Recurring charges—						
Existing settlements				22,325		22,200
Miscellaneous items				5,721		4,900
TOTAL (2) ..			14,198	28,046		27,100
(3) UNDER THE HARIJAN SEWAK SANGH—						
Gorakhpur Settlement				6,756		6,800
Maintenance of Children's Boarding House ..				1,620		1,600
Total (3) ..			9,104	8,376		8,400
(4) ARYANAGAR SETTLEMENT, LUCKNOW — Recurring ..				5,242		5,[illegible]00
(4) ARYANAGAR SETTLEMENT, LUCKNOW — Non-recurring				..		..
TOTAL (4) ..			5,242	5,242		5,300
(5) KALYANPUR SETTLEMENT—						
Pay of establishment				9,672		10,900
Pay of establishment				..		300
Travelling and other allowances				5,000		5,800
Contingencies				4,112		4,300
Commercial operations				60,000		1,25,000
TOTAL (5) ..			1,64,967	77,784		1,46,300
(6) GRANT FOR CRIME PREVENTION			680	750		800
(7) SCHOLARSHIPS TO BARWAR PUPILS (GONDA) ..			1,000	1,000		1,000
TOTAL, REFORMATION OF CRIMINAL TRIBES ..			2,41,175	1,77,777	2,25,800	2,48,400
B—JAIL MANUFACTURES						
1. PAY OF ESTABLISHMENT—						
Clerical and mechanical establishment— Central Jails (12)	1			..		..
Clerical and mechanical establishment— District Jails (40—64)	2			..		..
Clerical and mechanical establishment— Juvenile Jail (60)				..		..
TOTAL ..			515	..		..
2. CONTINGENCIES—						
Non-contract—						
Central Jails				13,600		13,400
District Jails				14,000		14,000
Juvenile Jail				450		400
Reformatory School				..		200

JAILS—(*concluded*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
Purchase of raw materials—				
Central Jails (Gross expenditure)		4,80,000		6,03,000
Deduct—Recoveries		2,32,000		2,78,000
Net amount		2,48,000		3,25,000
District Jails (Gross expenditure)		1,83,780		1,64,000
Deduct—Recoveries		52,680		53,000
Net amount		1,31,100		1,11,000
Juvenile Jail (Gross expenditure)		20,400		20,000
Deduct—Recoveries		13,550		19,000
Net amount		6,850		1,000
Reformatory School (Gross expenditure) ..				2,000
Deduct—Recoveries		..		1,000
Net amount				1,000
TOTAL ..	5,25,554	4,14,000		4,66,000
TOTAL, JAIL MANUFACTURES ..	5,26,069	4,14,000	8,07,300	4,66,000

D—CHARGES IN ENGLAND

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE					
Other charges (Voted)		..	..	..	..
International Penal and Penitentiary Commission (Voted).		..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER					
Leave salaries and deputation pay	Voted ..	..	..	..	
	Charged ..		..	..	..
Sterling overseas pay	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Stores	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
Other charges	Voted ..		..	200	..
	Charged ..	..	..	..	..
TOTAL ..	Voted ..	244	..	200	..
	Charged ..	..	..	..	..
TOTAL, CHARGES IN ENGLAND	Voted ..	244	..	200	..
	Charged ..	..	..	..	..

F—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget, estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(a) Superintendence..		1,01,650		35,000
(b) Reformatory School		..	..	2,000
(c) Central Jails		12,000		83,000
(d) Charges for reformation of Criminal Tribes—				
(i) Kalyanpur Settlement (under the Salvation Army)		3,750		3,700
(ii) Aryanagar Settlement		1,250		1,200
Total ..	33,078	1,18,650	94,000	1,24,900
2. MAINTENANCE AND REPAIRS—				
(a) Superintendence		910		1,200
(b) Reformatory School		..		200
(c) Central Jails		15,000		22,000
(d) District Jails		35,000		41,000
(e) Lock-ups		100		100
(f) Charges for Police custody		2,500		2,500
(g) Kalyanpur Settlement		2,360		2,400
Gorakhpur Settlement		..		1,200
TOTAL ..	81,461	55,870	88,000	70,600
TOTAL, WORKS ..	1,14,539	1,74,502	1,82,000	1,95,500

GRANT No. 14

POLICE

(HEAD OF ACCOUNT: 29—POLICE)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the administration of the POLICE DEPARTMENT

Voted: Rupees two crores, seventy-six lakhs, twenty-one thousand, nine hundred and eighty.

Charged: Rupees fifteen lakhs, thirty thousand and one hundred.

II—SUB-HEADS under which this grant will be accounted for by the HOME (POLICE) DEPARTMENT

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—SUPERINTENDENCE—					
1. Pay of officers	*Charged*	*1,75,359*	*1,76,500*	*1,70,000*	*1,94,000*
2. Pay of establishment ..	..	1,18,680	1,18,140	1,24,000	1,20,600
3. Allowances and honoraria ..	Voted	8,082	8,624	12,000	16,000
	Charged	*19,487*	*18,500*	*18,500*	*18,100*
4. Contingencies ..	..	33,288	33,804	40,000	39,600
TOTAL, A ..	Voted	1,60,050	1,60,568	1,76,000	1,76,200
	Charged	*1,94,846*	*1,95,000*	*1,88,500*	*2,12,100*
B—DISTRICT EXECUTIVE FORCE—					
(a) DISTRICT POLICE					
1. Pay of officers ..	Voted	3,01,902	2,75,000	2,75,000	3,00,000
	Charged	*6,28,953*	*7,01,300*	*6,30,000*	*6,41,800*
2. Pay of establishment	..	1,00,34,211	1,01,46,024	1,02,00,000	1,14,21,800
3. Allowances and honoraria ..	Voted	16,56,610	18,49,869	27,03,000	40,56,500
	Charged	*83,139*	*82,000*	*78,000*	*79,700*
4. Rewards ..	..	1,06,138	1,15,100	1,90,000	1,20,000
5. Contingencies	..	15,34,140	17,25,337	24,00,000	20,53,600
6. *Deduct*—Amount met from Magh Mela Fund		77,875	10,710	10,700	..
Total, District Police ..	Voted	1,35,55,126	1,41,00,620	1,57,57,300	1,79,51,900
	Charged	*7,12,092*	*7,83,300*	*7,08,000*	*7,21,500*
(b) HOSPITAL CHARGES					
1. Pay of establishment ..	..	60,819	61,800	61,000	62,600
2. Allowances and honoraria	..	2,223	2,466	6,000	11,500
3. Contingencies ..	..	30,165	31,760	29,000	37,100
Total, Hospital charges	..	93,207	96,026	96,000	1,11,200
(c) Wireless telegraphy section..	Voted	..	..	13,000	56,8[illegible]0
	Charged	..	..	*7,000*	*14,100*
(d) Cost of police under sections 13—15 of the Police Act.	Voted	62,758	1,25,000	26,000	55,000
	Charged	..	..	..	..
(e) Expenses on account of the imposition and collection of the Motor Vehicles Tax ..		..	49,448	51,600	51,600
Deduct—Amount met from the U. P. Road Fund		..	49,448	51,600	51,600
(f) Magh Mela charges..	..	..	..	..	11,500
Deduct—Amount met from Magh Mela Fund		..	..	..	11,500
TOTAL, B ..	Voted	1,37,11,091	1,43,21,646	1,58,92,300	1,81,74,900
	Charged	*7,12,092*	*7,83,300*	*7,15,000*	*7,35,600*
C-1—POLICE TRAINING COLLEGE, MORADABAD—					
1. Pay of officers ..	Voted	4,677	4,420	3,500	4,600
	Charged	*17,110*	*14,000*	*14,000*	*14,400*
2. Pay of establishment ..	..	36,592	36,090	33,000	35,700
3. Allowances and honoraria	Voted	27,659	28,842	33,000	49,000
	Charged	*174*	*3,900*	*1,000*	*3,700*
4. Contingencies ..	..	21,195	22,810	23,000	24,000
TOTAL, C-1 ..	Voted	90,123	92,162	92,500	1,13,300
	Charged	*17,284*	*17,900*	*15,000*	*18,100*
C-2—POLICE TRAINING SCHOOL, SITAPUR					
1. Pay of officers ..	..	2,396	..	..	..
2. Pay of establishment ..	..	37,813	12,880	60,000	17,900
Pay of establishment ..	..	..	..	..	6,400
3. Travelling and other allowances ..	..	2,938	50,612	50,000	47,500
4. Compensatory dearness allowance	..	..	..	..	7,5[illegible]0
5. Contingencies ..	..	3,632	2,100	2,000	2,90
Total, C-2	..	46,779	65,592	1,12,000	82,200
TOTAL, C..	Voted	1,36,902	1,57,754	2,04,500	1,95,500
	Charged	*17,284*	*17,900*	*15,000*	*18,100*

		Actuals, 1941-42 Rs.	Budget estimate, 1942-43 Rs.	Revised estimate, 1942-43 Rs.	Budget estimate 1943-44 Rs.
D—VILLAGE POLICE—					
1. Pay of establishment ..	..	15,22,792	15,84,075	17,39,000	19,20,000
2. Allowances and honoraria	..	59,321	65,000	70,000	77,000
3. Contingencies ..	..	91,812	1,00,000	1,25,000	1,37,000
TOTAL, D	..	16,[illegible]3,925	17,49,075	19,34,000	21,34,000
E—SPECIAL POLICE					
1. Military Police—					
(a) Military police	Voted	5,11,069	5,82,296	...	7,50,000
	Charged	*87,528*	*90,630*	..	*63,500*
(b) Hospital charges ..	..	2,680	2,766	..	2,800
Total, E (1)	Voted	5,13,749	5,85,062	...	7,52,800
	Charged	*87,528*	*90,630*	..	*63,500*
2. Special Armed Constabulary—					
(a) Special Armed Constabulary.	Voted	7,75,230	11,42,574	47,00,000	41,49,800
	Charged	*44,964*	*63,312*	*1,60,000*	*1,73,400*
(b) Hospital charges ..	..	..	—	6,000	11,20
Total, E (2)	Voted	7,75,230	11,42,574	47,06,000	41,61,000
	Charged	*44,964*	*63,312*	*1,60 000*	*1.73,400*
TOTAL, E	Voted	12,88,979	17,27,636	47.06,000	49,13,800
	Charged	*1,32,492*	*1,53,942*	*1,60,000*	*2,36,900*
F—RAILWAY POLICE—					
1. Pay of officers ..	Voted	21,978	13,210	24,000	25,400
	Charged	*16,447*	*30,134*	*17,600*	*18,000*
2. Pay of establishment ..	..	79,984	1,21,584	4,00,000	4,65,600
3. Allowances and honoraria	Voted	7,701	9,080	90,000	1,21,600
	Charged	*1,091*	*3,300*	*1,100*	*1,500*
4. Contingencies ..	..	77,088	93,589	95,000	1,24,300
TOTAL, F ..	Voted	1,86,751	2,37,463	6,09,000	7,36,900
	Charged	*17,538*	*33,434*	*18,700*	*19,500*
G-(1) CRIMINAL INVESTIGATION DEPARTMENT—					
1. Pay of officers ..	Voted	43,849	46,180	45,000	76,100
	Charged	*71,482*	*69,110*	*85,000*	*80,200*
2. Pay of establishment	..	2,27,551	2,33,850	2,50,000	3,38,400
3. Allowances and honoraria ..	Voted	52,684	52,972	72,000	1,03 600
	Charged	*6,016*	*7,700*	*8,500*	*8,700*
4. Contingencies ..	..	76,384	75,0[illegible]0	85,000	92,200
Total, G (1) ..	Voted	4,00,468	4,08,022	4,52,000	6,10,300
	Charged	*77,498*	*76,810*	*93,500*	*88,900*
G-(2) ANTI-CORRUPTION DEPARTMENT—					
1. Pay of officers ..	Voted	9,572	9,980	4,000	—
	Charged	*16,830*	*16,980*	..	..
2. Pay of establishment	..	37,528	41,420	25,000	..
3. Allowances and honoraria ..	Voted	17,629	19,144	6,000	..
	Charged	*1,617*	*2,500*	..	..
4. Contingencies ..	..	4 892	5,000	1,000	..
Total, G (2)	Voted	69,621	75,544	36,000	..
	Charged	*18,447*	*19,480*	...	..
TOTAL, G (1) AND G(2)	Voted	4,70,089	4,83,566	4,88,000	6,10,300
	Charged	*95,945*	*96,290*	*93,500*	*88,900*
H—MISCELLANEOUS ..	..	2,71,034	36,250	36,000	21,200
I—CHARGES IN ENGLAND ..	Voted	1,240	8,000	4,480	480
	Charged	*2,11,839*	*2,33,400*	*2,05,920*	*2,19,000*
J—LOSS OR GAIN BY EXCHANGE	Voted	2	..	..	..
	Charged	*551*	..	*300*	..
K—WORKS—					
1. Petty and electrical works	..	1,75,298	1,62,000	2,40,000	1,95,000
2. Maintenance and repairs	..	2,91,698	6,26,215	6,26,000	4,63,100
3. Other charges ..	..	200	480	[illegible]00	600
TOTAL, K		4,67,196	7 88,695	8,66,[illegible]00	6,58,700
GRAND TOTAL	Voted	1,83,67,259	1,96,70,653	2,49,16,480	2,76,21,980
	Charged	*13,82,587*	*15,13,266*	*13,96,920*	*15,30,100*

III—DETAILS of the foregoing : *See* pages 95 to 100.

A—SUPERINTENDENCE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspector General (2,500—3,000), Charged	*1*	*1*		*32,480*		*34,000*
Deputy Inspectors General (1,950—2,100), Charged ..	*5*	*6*		*1,24,260*		*1,50,600*
Assistants to Inspector General (925—1,100), Charged ..	*2*	*2*		*27,800*		*28,200*
Deduct—Family allotments of officers (*Charged*) ..				*8,040*		*18,800*
TOTAL { Voted ..			..	..	..	..
TOTAL { *Charged* ..			*1,75,359*	*1,76,500*	*1,70,000*	*1,94,000*
2. PAY OF ESTABLISHMENT—						
Clerks (30—500)	94	96		1,06,870		1,06,300
Clerks				..		1,50
Constabulary and servants (14—35)	36	38		8,270		9,40
Servants				..		40
Leave salary				3,000		3,00
TOTAL ..			1,18,680	1,18,140	1,24,000	1,20,60
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				..		..
Travelling and other allowances .. { Voted ..				8,000		7,900
Travelling and other allowances .. { *Charged* ..				*17,000*		*17,000*
Travelling and other allowances				..		100
Payment on account of medical treatment in non-Government hospitals of officers of the Indian Police (*Charged*) ..				*500*		*500*
Allowances for purchase of uniforms, horses and saddlery to gazetted officers—*Charged*				*1,000*		*600*
Compensatory dearness allowance				624		8,000
TOTAL .. { Voted ..			8,082	8,624	12,000	16,000
TOTAL .. { *Charged* ..			*19,487*	*18,500*	*18,500*	*18,100*
4. CONTINGENCIES—						
Contract				20,804		25,700
Non-contract				13,000		13,[illegible]00
TOTAL ..			33,288	33,804	40,000	39,600
TOTAL—SUPERINTENDENCE .. { Voted ..			1,60,050	1,60,568	1,76,000	1,76,200
TOTAL—SUPERINTENDENCE .. { *Charged* ..			*1,94,846*	*1,95,000*	*1,88,500*	*2,12,100*

B—DISTRICT EXECUTIVE FORCE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(*a*) DISTRICT POLICE—						
1. PAY OF OFFICERS—						
Superintendents and Assistant Superintendents .. (*Charged*) (*350—1,450*) ..	*87*	*87*		*7,04,500*		*6,45,000*
Deputy Superintendents (Voted) (235—850) ..	55	55		2,75,000		3,00,000
Deduct—Family allotment of officers (*Charged*) ..				*3,200*		*3,200*
TOTAL { Voted ..			3,01,902	2,75,000	2,75,000	3,00,000
TOTAL { *Charged* ..			*6,28,953*	*7,01,300*	*6,30,000*	*6,41,800*
2. PAY OF ESTABLISHMENT—						
Executive subordinates (70—300)	2,233	2,211		28,67,245		28,00,000
Executive Subordinates				..		2,000
Mounted police (15—100)	222	212		55,000		62,500
Constabulary (15—35)	31,730	31,087		68,55,649		80,39,400
Constabulary				..		72,300
Clerks and teachers (20—150)	526	547		3,56,390		3,70,000
Clerks				..		11,600
Motor drivers and servants (11-8—70) ..	278	272		63,740		56,000
Leave salary				8,000		8,000
TOTAL ..			1,00,34,211	1,01,46,024	1,02,00,000	1,14,21,800
3. ALLOWANCES AND HONORARIA—						
Cost of passages—(Charged)				*3,000*		*1,000*
Travelling allowances .. { Voted ..				10,29,424		10,50,000
Travelling allowances .. { *Charged* ..				*60,000*		*60,000*
Diet and travelling allowances to witnesses and other miscellaneous charges				25,000		25,000
Allowances for purchase of uniforms, horses and Saddlery to gazetted officers { Voted ..				4,000		5,000
Allowances for purchase of uniforms, horses and Saddlery to gazetted officers { *Charged* ..				*6,800*		*6,200*
Other allowances .. { Voted ..				4,19,551		5,73,4[illegible]0
Other allowances .. { *Charged* ..				*11,700*		*12,000*
Other allowances				..		1,79,900
Payment on account of medical treatment in non-Government hospitals of officers of the Indian Police (*Charged*)				*500*		*500*
Payments to holders of Indian and King's Police				10,770		10,600
Medals and Bar				920		800
Miscellaneous				3,60,204		22,11,800
Compensatory dearness allowance						
TOTAL { Voted ..			16,56,610	18,49,869	27,03,000	40,56,500
TOTAL { *Charged* ..			*83,139*	*82,000*	*78,000*	*79,700*

B—DISTRICT EXECUTIVE FORCE—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
4. REWARDS			1,06,138	1,15,100	1,90,000	1,20,000
5. CONTINGENCIES—						
Contract				1,80,605		2,30,000
Pay of menials				61,150		67,000
Tour charges				18,000		16,500
Purchase of uniforms and accoutrements ..				7,15,433		9,28,500
Purchase of uniforms				..		16,500
Railway fare and carriage of escorts				1,37,000		1,50,000
Lodging charges				1,40,000		1,60,000
Enlistment charges				40,000		45,000
Arms, ammunition, and equipment				70,031		50,000
Purchase of remounts				5,000		10,000
Purchase and running charges of lorries ..				90,710		1,20,000
Shells and stretchers				10,000		10,000
Payments to holders of Indian and King's Police Medals and Bar				6,330		6,600
Maintenance of ward at the Bhowali Sanatorium				5,478		5,700
Miscellaneous				2,45,600		2,26,800
Miscellaneous				..		11,000
TOTAL ..			15,34,140	17,25,337	24,00,000	20,53,600
6. *Deduct*—Amount met from Magh Mela fund ..			77,875	10,710	10,700	..
TOTAL, (*a*) DISTRICT POLICE { Voted ..			1,35,55,126	1,41,00,620	1,57,57,300	1,79,51,900
TOTAL, (*a*) DISTRICT POLICE { *Charged* ..			*7,12,092*	*7,83,300*	*7,08,000*	*7,21,500*
(*b*) HOSPITAL CHARGES						
1. PAY OF ESTABLISHMENT—						
Medical officers, compounders and servants (10-8—175)	158	159	60,819	61,800	61,000	62,600
2. ALLOWANCES AND HONORARIA—						
House rent and other allowances				1,650		1,700
Compensatory dearness allowance				816		9,800
TOTAL ..			2,223	2,466	6,000	11,500
3. CONTINGENCIES—						
Contract				3,700		3,700
Hospital requisites				20,200		25,000
Clothing				5,500		5,500
Miscellaneous				2,360		2,900
TOTAL ..			30,165	31,760	29,000	37,100
TOTAL, (*b*) HOSPITAL CHARGES ..			93,207	96,026	96,000	1,11,200
(*c*) WIRELESS TELEGRAPHY SECTION—						
Pay of officers (*Charged*)				..		*12,600*
Pay of establishment				..		19,500
Pay of establishment				..		25,100
Allowances and honoraria .. { Voted				..		2,200
Allowances and honoraria .. { *Charged*				..		*1,500*
Allowances and honoraria				..		8,400
Contingencies				..		6,600
TOTAL .. { Voted			..	..	13,000	56,800
TOTAL .. { *Charged*			..	..	*7,000*	*14,100*
(*d*) COST OF POLICE UNDER SECTIONS 13—15 OF THE POLICE ACT { Voted ..			62,758	1,25,000	26,000	55,000
(*d*) COST OF POLICE UNDER SECTIONS 13—15 OF THE POLICE ACT { *Charged* ..			..	..	..	..
(*e*) EXPENSES ON ACCOUNT OF THE IMPOSITION AND COLLECTION OF THE MOTOR VEHICLES TAX—						
1. Pay of establishment			..	23,076	23,500	18,000
Pay of establishment			..	..	..	6,100
2. Allowances and honoraria			..	5,592	7,300	6,900
3. Contingencies			..	20,780	20,800	20,600
4. *Deduct*—Amount met from the U. P. Road Fund			..	49,448	51,600	51.600
(*f*) MAGH MELA CHARGES—						
1. Pay of officers			..	..	..	..
2. Pay of establishment			..	..	..	5,600
3. Allowances and honoraria			..	..	..	4,200
4. Rewards			..	..	..	100
5. Contingencies			..	..	..	1,600
6. *Deduct*—Amount met from Magh Mela Fund ..			..	..	..	11,500
TOTAL, DISTRICT EXECUTIVE FORCE { Voted ..			1,37,11,091	1,43,21,646	1,58,92,300	1,81,74,900
TOTAL, DISTRICT EXECUTIVE FORCE { *Charged* ..			*7,12,092*	*7,83,300*	*7,15,000*	*7,35,600*

C1—POLICE TRAINING COLLEGE, MORADABAD

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Principal (1,000+100), (Charged)	*1*	*1*		*14,000*		*14,400*
Assistant Principal (355) (Voted)	1	1		4,420		4,600
Deduct—Family allotments of officers—*Charged* ..				..		
TOTAL .. { Voted ..			4,677	4,420	3,500	4,600
TOTAL .. { *Charged* ..			*17,110*	*14,000*	*14,000*	*14,400*
2. PAY OF ESTABLISHMENT—						
Professors and instructors (20—300)	22	22		28,850		28,600
Medical officers, compounders and servants (35+30)	2	1		1,000		800
Clerks (22-8—80)		3		2,230		2,300
Servants (10/8—15)		20		3,410		3,400
Leave salary				600		600
TOTAL ..			36,592	36,090	33,000	35,700

C(1) —POLICE TRAINING COLLEGE, MORADABAD—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling allowances .. Voted				1,500		2,000
Travelling allowances .. *Charged*				*300*		*300*
Allowances for purchase of uniforms, horses and saddlery to gazetted officers Voted				2,400		2,400
Charged				*3,600*		*3,400*
Other allowances				24,390		38 200
Compensatory dearness allowance				552		6,400
TOTAL .. Voted			27,659	28,842	33,000	49,000
TOTAL .. *Charged*			*174*	*3,900*	*1,000*	*3,700*
4. CONTINGENCIES—						
Contract				17,470		18 500
Pay of menials				2,000		2,500
Non-contract				3,340		3,000
TOTAL ..			21,195	22,810	23,000	24,000
TOTAL, POLICE TRAINING COLLEGE Voted			90,123	92,162	92,500	1,13,300
TOTAL, POLICE TRAINING COLLEGE *Charged*			*17,284*	*17,900*	*15,000*	*18,100*

D—VILLAGE POLICE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF ESTABLISHMENT—						
Chaukidars (3 to 5 each)	42,566	50,736		15,84,075		19,20,000
Total ..			15,22,792	15,84,075	17,39,000	19,20,000
2. ALLOWANCES AND HONORARIA—						
Rewards to chaukidars				55,000		65,000
Good conduct allowances				10,000		12,000
TOTAL			59,321	65,000	70,000	77,000
3. CONTINGENCIES—						
Uniforms			91,812	1,00,000	1,25,000	1,37,000
TOTAL, VILLAGE POLICE			16,73,925	17,49,070	19,34,000	21,34,000

E—SPECIAL POLICE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. MILITARY POLICE						
(a) MILITARY POLICE—						
1. *Pay of Officers—Charged*			*78,453*	*81,030*		*53,100*
2. Pay of establishment			3,12,218	3,56,600		4,50,900
3. Allowances and honoraria Voted ..			1,13,528	1,12,696		1,65,700
3. Allowances and honoraria *Charged* ..			*9,075*	*9,600*		*10,400*
4. Rewards			1,005	1,000		2,000
5. Contingencies			84,318	1,12,000		1,31,400
TOTAL, (a) MILITARY POLICE Voted ..			5,11,069	5,82,296	..	7,50,000
TOTAL, (a) MILITARY POLICE *Charged* ..			*87,528*	*90,630*	..	*63,500*
(b) HOSPITAL CHARGES—						
1. Pay of establishment			1,988	2,100		2,100
2. Allowances and honoraria			69	66		100
3. Contingencies			623	600		600
TOTAL, (b) HOSPITAL CHARGES.. ..			2,680	2,766	..	2,800
TOTAL, MILITARY POLICE Voted ..			5,13,749	5,85,062	..	7,52 800
TOTAL, MILITARY POLICE *Charged* ..			*87,528*	*90.630*	..	*63,500*
2. SPECIAL ARMED CONSTABULARY						
(a) SPECIAL ARMED CONSTABULARY—			11,079	24,898		77,900
1. Pay of Officers .. Voted ..						
1. Pay of Officers .. *Charged* ..			*35,946*	*56,312*		*1,61,800*
			2,54,135	8,66,760		25,73 800
2. Pay of establishment			54,669	90,500		3,29,700
3. Allowances and honoraria .. Voted ..						
3. Allowances and honoraria .. *Charged* ..			*9,018*	*7,000*		*11,600*
			438	4,800		9,800
4. Rewards			4,54,909	1,55.616		11 58,600
5. Contingencies			7,75,230	11,42,574	47,00,000	41,49 800
TOTAL, (a) SPECIAL ARMED CONSTABULARY. Voted ..						
TOTAL, (a) SPECIAL ARMED CONSTABULARY. *Charged* ..			*44,964*	*63,312*	*1,60,000*	*1,73,400*
(b) HOSPITAL CHARGES—			..	..		2,700
1. Pay of establishment			..	..		
2. Allowances and honoraria			..	..		
3. Contingencies			..	..	6,000	11,200
TOTAL, (b) HOSPITAL CHARGES ..						
TOTAL, SPECIAL ARMED CONSTABULARY Voted ..			7,75,230	11,42,574	47,06,000	41,61,000
TOTAL, SPECIAL ARMED CONSTABULARY *Charged* ..			*44 964*	*63,312*	*1,60,000*	*1,73,400*
TOTAL, SPECIAL POLICE .. Voted ..			12,88,979	17,27,636	47,06,000	49,13,800
TOTAL, SPECIAL POLICE .. *Charged* ..			*1,32,492*	*1,53,942*	*1,60,000*	*2,36,900*

F—RAILWAY POLICE

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Assistant to Inspector General (1,350+Special pay 150) (Charged)	*1*	*1*		*17,630*		*18,000*
Deputy Superintendents (265—490)	5	5		13,210		25,400
Assistant Superintendents—*Charged*	*2*	..		*12,504*		..
TOTAL .. Voted ..			21,978	13,210	24,000	25,400
TOTAL .. *Charged* ..			*16,447*	*30,134*	*17,600*	*18,000*
2. PAY OF ESTABLISHMENT—						
Executive subordinates (125—300)		84		21,160		1,15,000
Constabulary (15—35)		1,097		50,064		2,98,000
Clerks and servants (10-8—360)	71	78		46,100		48,000
Teachers and Instructors (20—35)		4		1,260		1,600
Leave salary				3,000		3,000
TOTAL ..			79,984	1,21,584	4,00,000	4,65,600
3. ALLOWANCES AND HONORARIA—						
Cost of passages .. .. *Charged* ..				..		..
Travelling allowances .. Voted ..				4,848		25,000
Travelling allowances .. *Charged* ..				*3,000*		*1,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Indian Police (*Charged*)				*300*		*100*
Rewards				700		3,000
Payments to holders of Indian and King's Police Medals and Bar				180		200
Other allowances				3,052		22,600
Allowances for purchase of uniforms, horses and saddlery to gazetted officers— Voted ..				..		1,000
Allowances for purchase of uniforms, horses and saddlery to gazetted officers— *Charged* ..				..		*400*
Compensatory dearness allowance				300		69,800
TOTAL .. Voted ..			7,701	9,080	90,000	1,21,600
TOTAL .. *Charged* ..			*1,091*	*3,300*	*1,100*	*1,500*
4. CONTINGENCIES—						
Contract				12,660		18,000
Non-contract				74,594		1,00,000
Overhauling and maintenance charges of saloons ..				6,335		6,300
TOTAL ..			77,088	93,589	95,000	1,24,300
TOTAL, RAILWAY POLICE .. Voted ..			1,86,751	2,37,463	6,09,000	7,36,900
TOTAL, RAILWAY POLICE .. *Charged* ..			*17,538*	*33,434*	*18,700*	*19,500*

G (1)—CRIMINAL INVESTIGATION DEPARTMENT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Assistant Inspector General (1,450+200), Charged ..	*1*	*1*		*19,800*		*19,800*
Assistants to Assistant Inspector General (425—1,100+150), Charged.	*3*	*5*		*49,310*		*60,400*
Deputy Superintendents (150—560)	7	11		46,180		6,100
TOTAL .. Voted ..			43,849	46,180	45,000	76,100
TOTAL .. *Charged* ..			*71,482*	*69,110*	*85,000*	*80,200*

G (1)—CRIMINAL INVESTIGATION DEPARTMENT—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
2. PAY OF ESTABLISHMENT—						
Executive subordinates (70—300)	61	76		1,43,520		2,03,000
Executive Subordinates				..		8,400
Constabulary (15—35)	90	113		24,260		42,300
Constabulary				..		2,500
Clerks 35—225)	59	70		59,860		73,600
Servants (10-8—20)	34	51		5,210		7,600
Leave salary				1,000		1,000
TOTAL			2,27,551	2,33,850	2,50,000	3,38,400
3. ALLOWANCES AND HONORARIA—						
Cost of passages—Charged				..		..
Travelling allowance — Voted				40,000		63,400
Travelling allowance — *Charged*				*6,000*		*8,000*
Payment on account of medical treatment in non-Government hospitals of officers of the Indian Police (*Charged*)				*100*		*100*
Rewards				4,500		5,000
Allowance for purchases of uniforms, horses and saddlery to gazetted officers. — Voted				600		800
Allowance for purchases of uniforms, horses and saddlery to gazetted officers. — *Charged*				*1,600*		*600*
Payments to holders of Indian and King's Police Medal and Bar				600		700
Other allowances				5,820		7,700
Other allowances				..		2,900
Compensatory dearness allowance				1,452		23,100
TOTAL — Voted			52,684	52,972	72,000	1,03,600
TOTAL — *Charged*			*6,016*	*7,700*	*8,500*	*8,700*
4. CONTINGENCIES—						
Contract				14,000		20,000
Pay of menials				1,300		800
Non-contract				30,720		39,400
Secret service money				29,000		32,000
TOTAL			76,384	75,020	65,000	92,200
TOTAL, CRIMINAL INVESTIGATION DEPARTMENT. — Voted			4,00,468	4,08,022	4,52,000	6,10,300
TOTAL, CRIMINAL INVESTIGATION DEPARTMENT. — *Charged*			*77,498*	*76,810*	*93,500*	*88,900*

G (2)—ANTI-CORRUPTION DEPARTMENT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Special Officer (1,300—1,350+100)—*Charged*	*1*			*16,980*		..
Deputy Superintendents, Police—(295—370+75)—Voted.	2			9,980		..
TOTAL — Voted			9,572	9,980	4,000	..
TOTAL — *Charged*			*16,830*	*16,980*	..	..
2. PAY OF ESTABLISHMENT—						
Inspectors (180—220)	11			34,560		..
Clerks (36—120)	5			4,470		..
Servants (11—24)	17			2,390		..
TOTAL			37,528	41,420	25,000	..
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances — Voted				19,000		..
Travelling and other allowances — *Charged*				*2,500*		..
Compensatory dearness allowance			..	144		..
TOTAL — Voted			17,629	19,144	6,000	..
TOTAL — *Charged*			*1,617*	*2,500*	..	..
4. CONTINGENCIES			4,892	5,000	1,000	..
TOTAL, ANTI-CORRUPTION DEPARTMENT. — Voted			69,621	75,544	36,000	..
TOTAL, ANTI-CORRUPTION DEPARTMENT. — *Charged*			*18,447*	*19,480*	..	..
TOTAL, CRIMINAL INVESTIGATION AND ANTI-CORRUPTION DEPARTMENTS. — Voted			4,70,089	4,83,566	4,88,000	6,10,300
TOTAL, CRIMINAL INVESTIGATION AND ANTI-CORRUPTION DEPARTMENTS. — *Charged*			*95,945*	*96,290*	*93,500*	*88,900*

H—MISCELLANEOUS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
Charges in connexion with stage carriages ..		640		600
Contribution to district boards and local institutions for post-mortem and other medico-legal work ..		2,100		2,300
Fees for medico-legal work		50		100
Sports fund charges		6,460		6,000
Grant to the Police Benevolent Fund		3,000		2,200
Compensation under section 15A of the Police Act		24,000		10,000
TOTAL ..	2,71,034	36,250	36,000	21,200

I—CHARGES IN ENGLAND

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE—				
Family allotment of officers—*Charged* ..	..	..	*1,360*	..
Other charges — Voted	..	..	..	..
Other charges — *Charged*	..	*400*	..	..
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay — Voted ..	..	..	..	..
Leave salaries and deputation pay — *Charged* ..	*22,329*	*10,000*	*6,000*	..
Sterling overseas pay .. — Voted ..	..	..	..	..
Sterling overseas pay .. — *Charged* ..	*1,79,541*	*2,11,200*	*1,80,000*	*1,97,000*
Family allotments of officers .. — Voted ..	800	..	4,000	..
Family allotments of officers .. — *Charged* ..	*9,969*	*11,240*	*18,000*	*22,000*
OTHER CHARGES—				
Expenses of recruitment (*Charged*)	..	*560*	*560*	..
Stores	440	8,000	480	480
TOTAL — Voted ..	1,240	8,000	4,480	480
TOTAL — *Charged* ..	*2,11,839*	*2,33,000*	*2,04,560*	*2,19,000*
TOTAL, CHARGES IN ENGLAND — Voted ..	1,240	8,000	4,480	480
TOTAL, CHARGES IN ENGLAND — *Charged* ..	*2,11,839*	*2,33,400*	*2,05,920*	*2,19,000*

K—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(i) District Executive Force		1,52,000		1,75,000
(ii) Military Police at Sitapur		10,000		
(iii) Special Armed Constabulary ..		..		20,000
(iv) Magh Mela Charges		1,810		2,600
Deduct—Amount met from Magh Mela Fund		1,810		2,600
(v) Regrant of lapses		25,000		25,000
(vi) *Deduct*—Probable lapses		25,000		25,000
TOTAL ..	1,75,298	1,62,000	2,40,000	1,95,000
2. MAINTENANCE AND REPAIRS—				
(i) Superintendence		2,450		2,900
(ii) District Executive Force		6,01,000		4,37,000
(iii) Police Training College		5,260		5,300
(iv) Military Police at Sitapur		10,930		..
(v) Special Armed Constabulary		4,875		14,800
(vi) Railway Police		980		2,400
(vii) Criminal Investigation Department ..		600		600
(viii) Water-tax on residential buildings ..		120		100
TOTAL ..	2,91,698	6,26,215	6,26,000	4,63,100
3. OTHER CHARGES—				
(i) Pay of establishment (40—125) . .	200	480	200	500
(ii) Compensatory dearness allowance ..	..	..	..	100
TOTAL, WORKS ..	4,67,196	7,88,695	8,66,200	6,58,700

GRANT No. 15

SCIENTIFIC DEPARTMENTS

(HEAD OF ACCOUNT: 36—SCIENTIFIC DEPARTMENTS)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses in connexion with the ADMINISTRATION OF MUSEUMS.

Voted: Rupees thirty-one thousand.

II—SUB-HEADS under which this grant will be accounted for by the EDUCATION DEPARTMENT:

	Actuals, 1941-42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
	Rs.	Rs.	Rs.	Rs.
A—MUSEUMS—				
1. Pay of officers	2,608	2,789	2,800	3,000
2. Pay of establishment	9,688	10,349	10,300	10,500
3. Allowances and honoraria	1,637	1,872	2,500	4,600
4. Grants-in-aid	2,500	3,700	3,700	3,700
5. Contingencies	9,293	7,704	9,000	7,700
TOTAL, A ..	25,726	26,414	28,300	29,500
B—WORKS—				
Maintenance and Repairs	4,321	1,500	1,500	1,500
GRAND TOTAL ..	30,047	27,914	29,800	31,000

III—DETAILS of the foregoing: *See* page 102.

A—MUSEUMS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Curator (200—500)	1	1	2,608	2,789	2,800	3,000
2. PAY OF ESTABLISHMENT—						
Curator (150—250)	1	1		2,060		2,200
Custodian (75)	1	1		900		900
Clerks (40—75)	5	5		3,900		3,900
Servants (10-8—30)	19	19		3,429		3,500
Leave salary				60		..
TOTAL ..			9,688	10,349	10,300	10,500
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				1,620		1,600
Compensatory dearness allowance				252		3,000
TOTAL ..			1,637	1,872	2,500	4,600
4. GRANTS-IN-AID—						
Grant to Fyzabad Museum				1,200		1,200
Grant to Bharat Ka'a Bhawan, Benares (Non-recurring)				2,500		..
Grant to Bharat Kala Bhawan, Benares (Recurring)				..		2,500
TOTAL ..			2,500	3,700	3,700	3,700
5. CONTINGENCIES—						
Non-contract				5,004		5,000
Acquisition and preservation of specimens ..				1,200		1,200
Ethnographic collection .. .				300		300
Library and other charges				1,200		1,200
TOTAL ..			9,293	7,704	9,000	7,700
TOTAL, A—MUSEUMS ..			25,726	26,414	28,300	29,500

GRANT No. 16

EDUCATION

(HEAD OF ACCOUNT : 37—EDUCATION)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on the DEPARTMENT OF EDUCATION.

Voted : Rupees two crores, thirty-five lakhs, eighty-eight thousand and six hundred.

Charged : Rupees one lakh, twenty-three thousand, five hundred and sixty.

II—SUB-HEADS under which this grant will be accounted for by the EDUCATION DEPARTMENT :

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—UNIVERSITY				
(a) GRANTS TO UNIVERSITIES—				
1. Allahabad	7,34,928	7,50,000	7,50,000	7,60,000
2. Lucknow..	8,53,755	8,45,679	8,45,700	8,19,800
3. Agra	40,000	40,000	40,000	40,000
4. Aligarh Muslim University	2,000	2,000	2,000	2,000
5. Benares Hindu University	50,000	50,000	50,000	50,000
TOTAL, (a) ..	16,80,683	16,87,679	16,87,700	16,71,800
(b) GOVERNMENT ARTS COLLEGES—				
1. Pay of officers	8,449	8,800	8,800	9,100
2. Pay of establishment	40,993	37,690	41,000	38,200
3. Allowances and honoraria	796	700	1,800	3,700
4. Contingencies	5,422	3,420	3,400	3,500
TOTAL, (b) ..	55,660	50,610	55,000	54,500
(c) GRANTS TO NON-GOVERNMENT ARTS COLLEGES. — Men ..	5,45,354	5,57,062	5,58,800	5,64,200
— Women ..	29,021	28,306	28,300	29,300
TOTAL, (c) ..	5,74,375	5,85,368	5,87,100	5,93,500
(d) GOVERNMENT PROFESSIONAL COLLEGES—				
Civil Engineering College, Roorkee—				
1. Pay of officers .. — Voted ..	99,283	1,14,241	1,05,000	1,17,680
— *Charged* ..	..	..	..	..
2. Pay of establishment	32,140	31,570	31,000	27,300
3. Allowances and honoraria — Voted ..	3,192	4,500	7,000	11,300
— *Charged* ..	*100*	..	..	..
4. Contingencies	58,518	56,990	57,000	57,600
5. *Deduct*—Contribution from other Governments for training students.	20,748	23,400	23,000	17,000
TOTAL, CIVIL ENGINEERING COLLEGE. — Voted ..	1,72,385	1,83,861	1,77,000	1,96,880
— *Charged* ..	*100*	..	..	.

		Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(2) *Training Colleges*—					
1. Pay of officers ..	Voted ..	60,963	66,710	64,000	59,800
	Charged ..	*17,651*	*17,720*	*18,500*	*19,900*
2. Pay of establishment ..	..	80,226	80,840	82,000	91,600
3. Allowances and honoraria	Voted ..	2,603	2,252	5,700	8,200
	Charged ..	..	*100*	..	*100*
4. Contingencies ..	.. ..	26,018	25,600	26,000	21,700
TOTAL, TRAINING COLLEGES.	Voted ..	1,69,810	1,75,402	1,77,700	1,81,300
	Charged ..	*17,651*	*17,820*	*18,500*	*20,000*
TOTAL, (*d*) ..	Voted ..	3,42,195	3,59,263	3,54,700	3,78,180
	Charged ..	*17,751*	*17,820*	*18,500*	*20,000*
B—SECONDARY (INCLUDING INTERMEDIATE CLASSES)					
(*a*) GOVERNMENT SECONDARY SCHOOLS—					
(1) *Male education*—					
1. Pay of officers ..	.. ..	3,10,432	3,27,440	3,50,000	3,32,800
2. Pay of establishment ..	..	25,44,400	25,57,482	24,82,500	25,60,200
3. Allowances and honoraria ..	..	47,375	36,030	76,000	1,11,600
4. Contingencies	..	1,75,346	1,91,019	1,91,000	1,70,100
TOTAL (MALE EDUCATION)	..	30,77,553	31,11,971	30,99,500	31,74,700
(2) *Female education*—					
1. Pay of officers	..	4,253	6,640	4,800	6,800
2. Pay of establishment ..	..	1,12,491	1,72,367	1,44,000	1,88,800
3. Allowances and honoraria ..	..	5,018	5,436	12,000	22,200
4. Contingencies	..	50,484	64,615	60,000	62,200
TOTAL (FEMALE EDUCATION)	..	1,72,246	2,49,058	2,20,800	2,80,000
TOTAL, (*a*)	..	32,49,799	33,61,029	33,20,300	34,54,700
(*b*) DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.	Boys ..	27,67,003	27,93,788	26,84,000	27,86,800
	Girls ..	11,28,533	12,11,513	11,66,000	12,56,600
TOTAL, (*b*)	..	38,95,536	40,05,301	38,50,000	40,43,400

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
C—PRIMARY				
(a) GOVERNMENT PRIMARY SCHOOLS—				
(1) BOYS—				
1. Pay of establishment	..	2,34,420	2,00,000	2,05,000
2. Allowances and honoraria	..	..	6,000	11,200
Total ..	2,05,090	2,34,420	2,06,000	2,16,200
(2) GIRLS—				
1. Pay of establishment	2,58,076	2,49,044	2,40,000	2,77,300
2. Allowances and honoraria	8,993	5,184	33,000	72,000
3. Contingencies	1,22,578	1,20,804	1,15,000	1,17,100
Total, Government Primary Schools (Girls) ..	3,89,647	3,75,032	3,88,000	4,66,400
TOTAL, (a) ..	5,94,737	6,09,452	5,94,000	6,8[illegible],600
(b) DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS AND GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION. — Boys ..	77,84,497	78,53,615	77,97,000	78,53,000
— Girls ..	2,21,558	3,81,311	3,10,100	3,41,700
TOTAL, (b) ..	80,06,055	82,34,926	81,07,100	81,94,700
D—SPECIAL				
(a) GOVERNMENT SPECIAL SCHOOLS—				
(1) *Training Schools (Boys)*—				
1. Pay of officers	45,714	47,700	37,700	47,700
2. Pay of establishment	2,52,234	2,49,550	2,29 500	2,38,300
3. Allowances and honoraria	7,122	5,916	12,000	23,900
4. Contingencies	33,999	33,460	34,000	34,800
Total, Training Schools (Boys)	3,39,069	3,36,626	3,13,200	3,44,700
(2) *Training Schools (Girls)*—				
1. Pay of officers	4,152	4,340	4,300	4,500
2. Pay of establishment	1,24,319	1,89,699	1,60,000	2,05,60
3. Allowances and honoraria	7,682	9,000	15,000	24,000
4. Contingencies	44,998	79,547	54,500	54,800
Total, Training Schools (Girls)	1,81,151	2,82,586	2,33,800	2,89,500
(3) *Reformatory School*—				
1. Pay of officers	4,501	3,990	5,000	..
2. Pay of establishment	20,577	21,850	20,000	..
3. Allowances and honoraria	1,136	1,380	3,500	..
4. Contingencies	14,009	14,700	20,000	..
Total, Reformatory School	40,223	41,920	48,500	..
TOTAL, (a) ..	5,60,443	6,61,[illegible]32	5,95,500	6,34,200
(b) DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS — Boys ..	1,58,045	1,72,931	1,70,000	1,88,700
— Girls ..	48,470	64,236	50,000	64,100
TOTAL, (b) ..	2,06,515	2,37,167	2,20,000	2,52,800

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44,
		Rs.	Rs.	Rs.	Rs.
E—GENERAL CHARGES					
(a) DIRECTION—					
1. Pay of officers ..	Voted ..	25,000	27,126	29,600	29,400
	Charged ..	*73,700*	*76,300*	*68,000*	*83,520*
2. Pay of establishment ..	..	1,31,430	1,35,658	1,38,000	1,36,200
3. Allowances and honoraria	Voted ..	9,303	12,372	16,000	21,800
	Charged ..	*2,179*	*4,000*	*3,500*	*4,000*
4. Contingencies	..	22,484	19,140	23,000	24,800
TOATL, (a)..	Voted ..	1,88,217	1,94,296	2,06,600	2,12,200
	Charged ..	*75,879*	*80,300*	*71,500*	*87,520*
(b) INSPECTION—					
(1) *Male education*—					
1. Pay of officers ..	Voted ..	3,41,729	3,38,900	3,34,000	3,27,900
	Charged ..	*2,400*	*2,400*	*2,400*	*2,400*
2. Pay of establishment ..	..	4,86,235	5,27,580	4,90,000	5,36,000
3. Allowances and honoraria	Voted ..	1,51,410	1,67,718	1,78,800	2,33,200
	Charged ..	*1,391*	*1,500*	*1,500*	*1,500*
4. Contingencies	..	37,704	40,190	38,000	40,300
TOTAL (MALE EDUCATION) ..	Voted ..	10,17,078	10,74,388	10,40,800	11,37,400
	Charged ..	*3,791*	*3,900*	*3,900*	*3,900*
(2) *Female education*—					
1. Pay of officers	..	56,479	56,680	60,000	59,900
2. Pay of establishment ..	..	56,359	60,790	60,000	65,300
3. Allowances and honoraria ..	..	14,571	16,370	20,000	25,600
4. Contingencies	..	13,566	12,539	14,000	14,200
TOTAL (FEMALE EDUCATION)	..	1,40,975	1,46,379	1,54,000	1,65,000
TOTAL, (b) ..	Voted ..	11,58,053	12,20,767	11,94,800	13,02,400
	Charged ..	*3,791*	*3,900*	*3,900*	*3,900*
(c) SCHOLARSHIPS—					
(1) *Male education*—					
1. Arts colleges	..	34,642	38,280	35,000	36,900
2. Professional colleges.. ..	..	15,416	14,830	14,800	14,800
3. Secondary schools	..	2,35,742	2,52,280	2,25,000	2,79,400
4. Primary schools	..	..	1,600	1,600	28,200
5. Special schools	..	8,028	8,000	7,500	11,300
TOTAL (MALE EDUCATION)	..	2,93,828	3,14,990	2,83,900	3,70,600
(2) *Female education*—					
1. Arts colleges	..	2,988	2,900	2,900	2,900
2. Professional colleges ..	..	..	..	..	..
3. Secondary schools ..	..	50,712	45,860	54,000	49,000
4. Primary schools	..	26,203	32,730	23,000	32,600
5. Special schools	..	3,021	4,260	3,000	4,400
TOTAL (FEMALE EDUCATION)	..	82,924	85,750	82,900	88,900
TOTAL, (c)	..	3,76,752	4,00,740	3,66,800	4,59,500

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
(d) MISCELLANEOUS—					
(i) BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION					
1. Pay of officers	Voted ..	12,568	10,180	10,200	9,600
	Charged	..	..	..	..
2. Pay of establishment		37,204	36,560	39,000	40,400
3. Allowances and honoraria	Voted ..	19,089	13,190	20,000	24,700
	Charged	..	*250*	*200*	*300*
4. Contingencies		2,61,831	2,55,402	2,88,000	2,89,000
Total, (d) (i)	Voted..	3,30,692	3,15,332	3,57,200	3,63,700
	Charged	..	*250*	*200*	*300*
(ii) REGISTRAR OF DEPARTMENTAL EXAMINATIONS—					
1. Pay of officers		9,838	9,000	11,000	9,000
2. Pay of establishment		14,322	14,980	15,000	17,000
3. Allowances and honoraria ..	Voted..	2,193	2,556	3,000	4,000
	Charged	*126*	..	..	..
4. Contingencies		1,47,844	1,66,860	1,63,000	1,73,500
Total, (d) (ii)	Voted..	1,74,197	1,93,396	1,92,000	2,03,500
	Charged	*126*	..	..	..
(iii) OTHER MISCELLANEOUS CHARGES ..		2,38,168	2,89,921	2,60,000	2,93,100
TOTAL, (d) ..	Voted ..	7,43,057	7,98,649	8,09,200	8,60,300
	Charged ..	*126*	*250*	*200*	*300*
F—RURAL UPLIFT SCHEMES		..	..	..	6,24,800
G—CHARGES IN ENGLAND ..	Voted ..	7,541	8,520	8,520	8,520
	Charged ..	*9,333*	*9,360*	*9,360*	*11,840*
H—LOSS OR GAIN BY EXCHANGE	Voted ..	21	..	..	..
	Charged ...	*24*	..	..	..

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
I—WORKS—				
1. Petty and electrical works	26,627	26,200	20,000	33,800
2. Maintenance and repairs	1,24,213	1,26,850	1,26,000	1,26,700
TOTAL, WORKS ..	1,50,840	1,53,050	1,46,000	1,60,500
TOTAL — Voted .. — Male education ..	1,93,83,087	1,97,25,284	1,94,51,020	2,05,88,700
TOTAL — Voted .. — Female education	24,07,392	28,42,665	26,52,300	29,99,900
TOTAL — *Charged* .. — *Male education* ..	*1,06,904*	*1,11,630*	*1,03,460*	*1,23,560*
TOTAL — *Charged* .. — *Female education*	..	..	..	..
GRAND TOTAL .. — Voted ..	2,17,90,479	2,25,67,949	2,21,03,320	2,35,88,600
GRAND TOTAL .. — *Charged* ..	*1,06,904*	*1,11,630*	*1,03,460*	*1,23,560*
	2,18,97,383			

III—DETAILS of the foregoing : *See* pages 109 to 124.

A—UNIVERSITY—(a)—GRANTS TO UNIVERSITIES

		Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
				Rs.	Rs.	Rs.	Rs.
1. Allahabad University ..	Recurring .. / Non-recurring ..				7,50,000		7,60,000
2. Lucknow University ..	Recurring .. / Non-recurring ..				8,43,879 / 1,800		8,15,000 / ..
Lucknow University ..	Recurring ..				..		4,800
3. Agra University	Recurring .. / Non-recurring ..				39,000 / 1,000		40,000
4. Aligarh Muslim University ..	Recurring .. / Non-recurring ..				2,300 / ..		2,000 / ..
5. Benares Hindu University ..	Recurring ..				50,000		50,000
TOTAL, GRANTS TO UNIVERSITIES ..				16,80,683	16,87,679	16,87,700	16,71,800

A—UNIVERSITY—(b)—GOVERNMENT ARTS COLLEGES

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Principal (750)	2	1	8,449	8,800	8,800	9,100
2. PAY OF ESTABLISHMENT—						
Professors and teachers (50—325)	17	18		26,710		26,900
Clerks (25—125)	8	8		9,640		9,500
Clerks				..		400
Servants (10/8—18)	9	9		1,340		1,400
TOTAL ..			40,993	37,690	41,000	38,200
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				700		700
Compensatory dearness allowance						3,000
TOTAL ..			796	700	1,800	3,700
4. CONTINGENCIES—						
Contract				680		700
Non-contract				2,740		2,800
TOTAL ..			5,422	3,420	3,400	3,500
TOTAL, GOVERNMENT ARTS COLLEGES ..			55,660	50,610	55,000	54,500

A—UNIVERSITY—(c)—GRANTS TO NON-GOVERNMENT ARTS COLLEGES

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
MEN—					
1. Recurring	Maintenance .. / Stipends ..		5,42,662 / 14,400		5,44,600 / 14,200
2. Non-recurring (buildings and equipment) ..			..		..
Non-recurring (Buildings)			..		5,400
TOTAL (MEN) ..		5,45,354	5,57,062	5,58,800	5,64,200
WOMEN—					
1. Recurring	Maintenance .. / Stipends ..		28,306 / ..		29,300 / ..
2. Non-recurring (buildings and equipment) ..			..		..
TOTAL (WOMEN) ..		29,021	28,306	28,300	29,300
TOTAL, GRANTS TO NON-GOVERNMENT ARTS COLLEGES		5,74,375	5,85,368	5,87,100	5,93,500

A—UNIVERSITY—(d)—GOVERNMENT PROFESSIONAL COLLEGES

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(1) Civil Engineering College, Roorkee—						
1. PAY OF OFFICERS—						
Principal and Professor of Civil Engineering (1,000—40—1,250).	1	1		14,400		14,400
Professor (500—750+250)	1	1		12,000		12,000
Other officers (150—1,600)	13	13		88,521		92,000
Medical officer's special pay (50)				600		600
Deduct—Family allotments of officers (Voted) ..				1,280		1,320
TOTAL ..			99,283	1,14,241	1,05,000	1,17,680
2. PAY OF ESTABLISHMENT—						
Instructors (60—160)	3	1		4,650		900
Foremen, draughtsmen, mechanics, etc. (25—150) ..	8	8		7,130		7,000
Foreman				..		200
Clerks (20—145)	11	11		10,490		10,700
Servants (10—45)	47	47		8,820		8,000
Medical establishment (40)	1	1		480		500
TOTAL ..			32,140	31,570	31,000	27,300
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				4,500		3,700
Compensatory dearness allowance				..		7,600
TOTAL .. Voted ..			3,192	4,500	7,000	11,300
TOTAL .. *Charged* ..			*100*	..	..	..
4. CONTINGENCIES—						
Contract				18,000		18,200
Non-contract—						
Purchases in India				9,340		7,600
Purchase and repair of cycles				20		..
Purchase, cost of erection and maintenance of machinery, tools and plant workshop ..				12,500		12,500
Laboratory—						
Maintenance of generating station				4,500		4,500
Survey expenses				5,000		5,000
Survey expenses						2,100
Material for industrial class				500		500
Excursion charges of students				700		700
Stores (in India)..				700		700
Prizes and fees				1,530		1,600
Other supplies and services				4,000		4,000
Customs duty on stores..				200		200
TOTAL ..			58,518	56,990	57,000	57,600

A—UNIVERSITY—(d)—GOVERNMENT PROFESSIONAL COLLEGES—(concluded)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
5. *Deduct*—Contribution from other Governments for training students			20,748	23,440	23,000	17,000
TOTAL, ROORKEE COLLEGE .. Voted ..			1,72,385	1,83,861	1,77,000	1,96,880
TOTAL, ROORKEE COLLEGE .. *Charged* ..			*100*	..	..	..
(2) TRAINING COLLEGES						
1. PAY OF OFFICERS—						
Principal .. Voted (300—1,000) ..	2	2		21,130		22,200
Principal .. *Charged (1,750+150)* ..	*1*	*1*		*20,120*		*22,300*
Superintendents of physical training and lecturers (250—675)	7	6		45,580		37,600
Deduct—Family allotments of officers (*Charged*)				*2,400*		*2,400*
TOTAL .. Voted ..			60,963	66,710	64,000	59,800
TOTAL .. *Charged* ..			*17,651*	*17,720*	*18,500*	*19,900*
2. PAY OF ESTABLISHMENT—						
Instructors (40—450)	15	15		65,000		71,300
Instructors				..		4,200
Deputation allowance to teachers, etc. ..				1,000		1,000
Clerks (40—100)	6	6		5,150		5,200
Servants (10-8—19)	24	24		4,240		4,400
Servants				..		100
Stipends				5,450		5,400
TOTAL ..			80,226	80,840	82,000	91,600
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				2,000		1,600
Travelling and other allowances *Charged* ..				*100*		*100*
Compensatory dearness allowance				252		6,600
TOTAL .. Voted ..			2,603	2,252	5,700	8,200
TOTAL .. *Charged* ..			..	*100*	..	*100*
4. CONTINGENCIES—						
Contract				11,750		10,900
Non-contract				12,850		8,400
Non-contract				..		300
Equipment and apparatus				1,000		1,000
Equipment				..		1,100
TOTAL ..			26,018	25,600	26,000	21,700
TOTAL, TRAINING COLLEGES .. Voted ..			1,69,810	1,75,402	1,77,700	1,81,300
TOTAL, TRAINING COLLEGES .. *Charged* ..			*17,651*	*17,820*	*18,500*	*20,000*
TOTAL, GOVERNMENT PROFESSIONAL COLLEGES. .. Voted ..			3,42,195	3,59,263	3,54,700	3,78,180
TOTAL, GOVERNMENT PROFESSIONAL COLLEGES. .. *Charged* ..			*17,751*	*17,820*	*18,500*	*20,000*

B—SECONDARY—(INCLUDING INTERMEDIATE CLASSES)—(a) GOVERNMENT SECONDARY SCHOOLS

		Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
				Rs.	Rs.	Rs.	Rs.
(1) MALE EDUCATION—							
1. PAY OF OFFICERS—							
Principals and Headmasters	(250—1,000) ..	60	59		3,27,440		3,32,800
TOTAL				3,10,432	3,27,440	3,50,000	3,32,800
2. PAY OF ESTABLISHMENT—							
Teachers (25—450)		1,342	1,342		24,20,782		24,25,000
Teachers					..		800
Clerks (35—100)		74	74		61,200		60,400
Servants (10—45)		401	401		75,500		74,000
TOTAL ..				25,44,400	25,57,482	24,82,500	25,60,200
3. ALLOWANCES AND HONORARIA—							
Travelling allowances					10,000		15,000
Other allowances					24,830		26,000
Other allowances					..		1,200
Compensatory dearness allowance					1,200		69,400
TOTAL ..				47,375	36,030	76,000	1,11,600
4. CONTINGENCIES—							
Contract					1,30,719		1,32,900
Contract					..		3,000
Non-contract—							
Rents					7,930		8,200
Purchase of books					7,440		6,900
Drugs, etc.					9,400		7,800
Other charges					35,530		11,300
TOTAL ..				1,75,346	1,91,019	1,91,000	1,70,100
TOTAL, MALE EDUCATION				30,77,553	31,11,971	30,99,500	31,74,700

3—SECONDARY—(INCLUDING INTERMEDIATE CLASSES)—(a) GOVERNMENT SECONDARY SCHOOLS—(concluded)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(2) FEMALE EDUCATION—						
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Principals (150—500)	2	2	4,253	6,640	4,800	6,800
2. PAY OF ESTABLISHMENT—						
Teachers (15—230)	153	181		1,52,925		1,71,400
Teachers				..		1,500
Clerks (40—60)	9	12		6,760		7,000
Stipends				6,580		2,400
Servants (9—13)	42	42		6,102		6,200
Servants				..		300
TOTAL ..			1,12,491	1,72,367	1,44,000	1,88,800
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				5,436		6,600
Compensatory dearness allowance ..				..		15,000
TOTAL ..			5,018	5,436	12,000	22,200
4. CONTINGENCIES—						
Contract				15,504		16,300
Contract				..		300
Non-contract—						
Rents				21,060		20,000
Rents				..		1,300
Purchase of books				3,270		1,300
Conveyance charges				21,000		20,000
Other charges				3,781		900
Other charges						2,100
TOTAL ..			50,484	64,615	60,000	62,200
TOTAL, FEMALE EDUCATION ..			1,72,246	2,49,058	2,20,800	2,80,000
TOTAL, GOVERNMENT SECONDARY SCHOOLS.			32,49,799	33,61,029	33,20,300	34,54700

B—SECONDARY—(*b*)—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
BOYS—						
EUROPEAN SCHOOLS						
Recurring .. .. Maintenance ..				4,14,942		4,09,900
Recurring .. .. Stipends ..				8,850		9,200
Non-recurring (buildings and equipment ..				10,000		10,000
TOTAL ..				4,33,792		4,29,100
Deduct—Subscription to Inter-Provincial Board for Anglo-Indian and European education				4,256		4,300
TOTAL ..			4,81,090	4,20,000	4,20,000	4,24,800
OTHER SCHOOLS						
Recurring .. .. Maintenance ..				22,31,588		22,28,000
Recurring .. .. Stipends ..				17,664		19,000
Non-recurring (buildings and equipment) ..				1,15,000		40,000
Non-recurring (buildings and equipment) ..				..		75,000
Re-grant of lapses				20,000		20,000
Deduct—Probable lapses				20,000		20,000
TOTAL ..			22,85,913	23,64,252	22,64,000	23,62,000
TOTAL (BOYS) ..			27,67,003	27,93,788	26,84,000	27,86,800
GIRLS—						
EUROPEAN SCHOOLS						
Recurring .. .. Maintenance ..				4,80,636		4,91,100
Recurring .. .. Stipends ..				17,650		18,000
Non-recurring (buildings and equipment) ..				10,000		10,000
TOTAL ..			4,46,601	5,08,286	4,90,000	5,19,100
OTHER SCHOOLS						
Recurring .. .. Maintenance ..				6,79,387		7,13,700
Recurring .. .. Stipends ..				3,840		3,800
Non-recurring (buildings and equipment) ..				20,000		20,000
TOTAL ..			6,81,932	7,03,227	6,76,000	7,37,500
TOTAL (GIRLS) ..			11,28,533	12,11,513	11,66,000	12,56,600
TOTAL, DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS			38,95,536	40,05,301	38,50,000	40,43,400

C—PRIMARY—(*a*)—GOVERNMENT PRIMARY SCHOOLS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(1) BOYS—						
1. PAY OF ESTABLISHMENT—						
Basic College trained teachers (75—180) ..	91	91		85,700		80,000
Refresher courses for district board teachers ..				1,48,720		1,25,000
TOTAL ..			2,05,090	2,34,420	2,00,000	2,05,000
2. Allowances and honoraria—						
Compensatory dearness allowances			..	..	6,000	11,200
TOTAL, GOVERNMENT PRIMARY SCHOOLS (BOYS) ..			2,05,090	2,34,420	2,06,000	2,16,200
(2) GIRLS—						
1. PAY OF ESTABLISHMENT—						
Teachers (15—240)	488	506		2,09,088		2,13,900
Teachers				..		16,100
Stipendiary teachers				8,560		..
Basic College trained teachers	28			17,460		17,000
Servants (10—14)	95			12,346		10,600
Deputation allowances to teachers				..		900
Refresher courses in Basic Education at six Government Normal schools				1,590		..
Refresher courses in Basic education at six Government Normal schools				..		18,800
TOTAL ..			2,58,076	2,49,044	2,40,000	2,77,300
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				5,184		5,100
Compensatory dearness allowances				..		66,900
TOTAL .			8,993	5,184	33,000	72,000
3. CONTINGENCIES—						
Contract				36,504		30,200
Contract				..		1,700
Rent				25,356		25,400
Prizes				3,330		3,300
Conveyance charges ..				45,364		41,500
Other charges				10,250		9,600
Other charges				..		5,400
TOTAL ..			1,22,578	1,20,804	1,15,000	1,17,100
TOTAL, GOVERNMENT PRIMARY SCHOOLS (GIRLS) ..			3,89,647	3,75,032	3,88,000	4,66,400
TOTAL, GOVERNMENT PRIMARY SCHOOLS ..			5,94,737	6,0[illegible],452	5,94,000	6,82,600

C—PRIMARY—(b)—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS AND GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
BOYS—				
1. GRANTS TO DISTRICT BOARDS FOR PRIMARY AND MIDDLE EDUCATION—				
Recurring		72,43,943	..	72,39,700
Non-recurring		..	..	..
Recurring				7,100
Non-recurring				30,000
TOTAL ..	72,50,039	72,43,943	72,42,600	72,76,800
2. GRANTS TO MUNICIPAL BOARDS FOR PRIMARY EDUCATION—				
Recurring		5,43,700		5,04,000
Non-recurring		..		..
Recurring				1,500
TOTAL ..	4,76,045	5,43,700	5,03,700	5,05,500
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES ..	58,225	65,278	50,000	65,300
4. Financial assistance for the Education of Indian Christians in rural areas	188	694	700	700*
Financial assistance to Indian Christians in rural areas	..	..	..	4,700
Re-grant of lapses	..	50,000	50,000	50,000
Deduct—Probable lapses	..	50,000	50,000	50,000
TOTAL (BOYS) ..	77,84,497	78,53,615	77,97,000	78,53,000
GIRLS—				
1. GRANTS TO DISTRICT BOARDS FOR COMPULSORY PRIMARY EDUCATION AND FOR GENERAL IMPROVEMENT OF GIRLS' EDUCATION—				
Recurring		2,45,171		2,45,000
Non-recurring		90,815		54,300
TOTAL ..	1,83,637	3,35,986	2,68,800	2,99,300
2. GRANTS TO MUNICIPAL BOARDS FOR COMPULSORY PRIMARY EDUCATION—				
Recurring		45,325		40,400
Non-recurring		..		2,000
TOTAL ..	37,370	45,325	41,300	42,400
3. GRANTS TO NON-OFFICIAL BODIES FOR EXPANSION OF EDUCATION AMONG THE DEPRESSED CLASSES	551	..	..	..
TOTAL (GIRLS) ..	2,21,558	3,81,311	3,10,100	3,41,700
TOTAL, GRANTS FOR PRIMARY EDUCATION ..	80,06,055	82,34,926	81,07,100	81,94,700

*The provision of Rs.10,600 for the education of Indian Christians in rural areas is shown under the different heads of the budget as noted below :

	Rs.
(a) C—Primary Education— Grants to district boards (boys)	7,700
(b) C—Primary Education— Financial assistance for the education of Indian Christians ..	700
(c) E—General charges—(c)—Scholarships—Male Education— In Arts Colleges—For others	300
(d) E—General charges—(c)—Scholarships—Male Education—In Secondary Schools—For others	1,900
Total ..	10,600

D—SPECIAL —(a)—GOVERNMENT SPECIAL SCHOOLS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(1) TRAINING SCHOOLS (BOYS)—						
1. PAY OF OFFICERS—						
Principals and headmasters (250—675)	8	8		47,700		47,700
TOTAL ..			45,714	47,700	37,700	47,700
2. PAY OF ESTABLISHMENT—						
Teachers (25—300)	181	181		1,73,500		1,62,200
Clerks (35—47-8)	9	9		4,890		4,900
Servants (10-8—22)	50	50		8,380		8,400
Stipends				62,780		62,800
TOTAL ..			2,52,234	2,49,550	2,29,500	2,38,300
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				5,460		5,500
Compensatory dearness allowance				456		18,400
TOTAL ..			7,122	5,916	12,000	23,900
4. CONTINGENCIES—						
Contract				25,520		25,600
Non-contract—						
Purchase of books				1,450		1,400
Rents				530		1,100
Lighting charges..				3,150		3,200
Purchase and equipment of farms				2,700		3,400
Other charges				110		100
TOTAL ..			33,999	33,460	34,000	34,800
TOTAL, TRAINING SCHOOLS (BOYS) ..			3,39,069	3,36,626	3,13,200	3,44,700
(2) TRAINING SCHOOLS (GIRLS)—						
1. PAY OF OFFICERS—						
Principal (200—500)	1	1	4,152	4,340	4,300	4,500
2. PAY OF ESTABLISHMENT—						
Teachers (20—250)	78	120		97,121		1,00,000
Teachers				..		5,200
Matrons (40—100)	6	11		7,000		7,000
Clerks (40)	5	10		3,720		4,000
Clerks				..		400
Servants (10—18)	24	39		4,518		4,000
Stipends				77,340		85,000
TOTAL ..			1,24,319	1,89,699	1,60,000	2,05,600
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				9,000		9,400
Compensatory dearness allowance				..		15,200
TOTAL ..			7,682	9,000	15,000	24,600

D—SPECIAL—(a)—GOVERNMENT SPECIAL SCHOOLS—(concluded)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—						
Contract				16,934		20,400
Non-contract—						
Purchase of books				2,510		900
Rents				19,940		13,000
Conveyance charges				35,768		20,000
Other charges				4,395		500
TOTAL ..			44,998	79,547	54,500	54,800
TOTAL, TRAINING SCHOOLS (GIRLS) ..			1,81,151	2,82,586	2,33,800	2.89,500
(3) REFORMATORY SCHOOL—						
1. PAY OF OFFICERS—						
Superintendent (200—650)	1		4,501	3,990	5,000	..
2. PAY OF ESTABLISHMENT—						
Assistant superintendent and teachers (15—180) ..	13			8,150		..
Clerks (45—100)	3			2,580		..
Medical staff (18—130)	1			960		..
Mechanical staff (22—75)	3			1,680		..
Supervisors, warders and servants (10-8—60) ..	29			8,480		..
TOTAL ..			20,577	21,850	20,000	..
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				1,180		..
Gratuity to released boys				200		..
TOTAL ..			1,136	1,380	3,500	..
4. CONTINGENCIES—						
Contract				3,000		..
Non-contract				1,860		..
Pay of menials				1,430		..
Dietary charges..				4,610		..
Clothing and bedding				1,300		..
Raw material				1,000		..
Coal and other supplies for water-works ..				1,500		..
TOTAL ..			14,009	14,700	20,000	..
TOTAL, REFORMATORY SCHOOL ..			40,223	41,920	48,500	..
TOTAL, GOVERNMENT SPECIAL SCHOOLS ..			5,60,443	6,61,132	5,95,500	6,34,200

D—SPECIAL—(b)—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
BOYS—				
Recurring (Maintenance)		1,72,787		1,87,700
Recurring		..		1,000
Non-recurring (buildings and equipment) ..		144		..
TOTAL (BOYS) ..	1,58,045	1,72,931	1,70,000	1,88,700
GIRLS—				
Recurring .. .. { Maintenance ..		34,050		31,100
Recurring .. .. { Stipends ..		30,186		30,200
Recurring		..		2,800
Non-recurring (buildings and equipment)		..		..
TOTAL (GIRLS) ..	48,470	64,236	50,000	64,100
TOTAL, DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.	2,06,515	2,37,167	2,20,000	2,52,800

E—GENERAL CHARGES—(*a*)—DIRECTION

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Director, Deputy and Assistant Directors (1,250—2,750)—(Charged)	*3*	*3*		*76,300*		*86,000*
Personal Assistant to Director (700—50—800+50)	1	1		10,200		10,200
Officer on special duty in connexion with the Education of depressed classes (200—650) ..	1	1		7,200		7,500
Officer on special duty (War Publicity) (180—360)	1	1		2,196		3,800
Ditto (Basic education) (500) ..	1	1		7,530		7,900
Deduct—Family allotments of officers—*Charged* ..				..		*2,480*
TOTAL .. Voted ..			25,000	27,126	29,600	29,400
TOTAL .. *Charged* ..			*73,700*	*76,300*	*68,000*	*83,520*
2. PAY OF ESTABLISHMENT—						
Clerks (35—360)	102	107		1,23,038		1,23,000
Servants (10—20)	28	31		5,620		5,700
Leave salary				7,000		7,500
TOTAL ..			1,31,430	1,35,658	1,38,000	1,36,200
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances. Voted ..				12,000		12,000
Travelling and other allowances. *Charged* ..				*4,000*		*4,000*
Cost of passages—(Charged)				..		..
Compensatory dearness allowance				372		9,800
TOTAL .. Voted ..			9,303	12,372	16,000	21,800
TOTAL .. *Charged* ..			*2,179*	*4,000*	*3,500*	*4,000*
4. CONTINGENCIES—						
Contract				11,790		11,800
Non-contract				7,350		13,000
TOTAL ..			22,484	19,140	23,000	24,800
TOTAL, DIRECTION Voted ..			1,88,217	1,94,296	2,06,600	2,12,200
TOTAL, DIRECTION *Charged* ..			*75,879*	*80,300*	*71,500*	*87,520*

E—GENERAL CHARGES—(*b*)—INSPECTION

(1) MALE EDUCATION

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Inspectors and assistant inspectors. Voted (200—1,000) ..	17	17		1,28,540		1,21,500
Inspectors and assistant inspectors. *Charged (400—1,250)* ..	*1*	*1*		*2,400*		*2,400*
Deputy Inspectors—(Voted)	55	55		2,10,360		2,06,400
TOTAL .. Voted ..			3,41,729	3,38,900	3,34,000	3,27,900
TOTAL .. *Charged* ..			*2,400*	*2,400*	*2,400*	*2,400*
2. PAY OF ESTABLISHMENT—						
Sub-deputy inspectors (70—300)	274	274		3,86,360		4,10,000
Supervisor (180—360)	1	1		3,240		1,700
Supervisors for depressed classes (48)	48	48		17,280		14,000
Clerks (25—190)	74	76		62,780		59,000
Servants (10—16)	383	383		57,620		51,000
Leave salary				300		300
TOTAL ..			4,86,235	5,27,580	4,90,000	5,36,000

E—GENERAL CHARGES—(b)—INSPECTION—(continued)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget, estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances { Voted ..				1,67,430		1,97,000
Travelling and other allowances { *Charged* ..				*1,500*		*1,500*
Compensatory dearness allowance				288		36,200
TOTAL .. { Voted ..			1,51,410	1,67,718	1,78,800	2,33,200
TOTAL .. { *Charged* ..			*1,391*	*1,500*	*1,500*	*1,500*
4. CONTINGENCIES—						
Contract				14,270		14,300
Non-contract—						
Tour charges		1		20,380		20,000
Rents				3,080		3,100
Other charges				2,460		2,900
TOTAL ..			37,704	40,190	38,000	40,300
TOTAL, MALE EDUCATION .. { Voted ..			10,17,078	10,74,388	10,40,800	11,37,400
TOTAL, MALE EDUCATION .. { *Charged* .			*3,791*	*3,900*	*3,900*	*3,900*
(2) FEMALE EDUCATION						
1. PAY OF OFFICERS—						
Chief Inspectress and Inspectresses (100—800) ..	12	12		55,780		59,000
Special pay to Personal Assistant to Chief Inspectress (Voted) (75)				900		900
TOTAL ..		..	56,479	56,680	60,000	59,900
2. PAY OF ESTABLISHMENT—						
Assistant Inspectresses (80—200)	24	24		24,000		25,000
Clerks (25—125)	44	46		27,790		27,400
Clerks				..		3,200
Servants (10—19)	69	69		9,000		9,700
TOTAL ..			56,359	60,790	60,000	65,300
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				16,070		16,100
Compensatory dearness allowance ..				300		9,500
TOTAL ..		..	14,571	16,370	20,000	25,600

E—GENERAL CHARGES—(*b*)—INSPECTION—(*concluded*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
4. CONTINGENCIES—				
Contract ..		6,699		6,700
Non-contract—				
Rents ..		4,770		4,800
Other charges		1,070		1,200
Other charges		..		1,500
TOTAL ..	13,566	12,539	14,000	14,200
TOTAL, FEMALE EDUCATION ..	1,40,975	1,46,379	1,54,000	1,65,000
TOTAL, INSPECTION — Voted ..	11,58,053	12,20,767	11,94,800	13,02,400
TOTAL, INSPECTION — *Charged* ..	*3,791*	*3,900*	*3,900*	*3,900*

E—GENERAL CHARGES—(*c*)—SCHOLARSHIPS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(1) MALE EDUCATION—				
1. IN ARTS COLLEGES—				
For Europeans ..	2,496	2,800		2,800
For others ..	32,146	35,480		33,500
For others ..	..	..		600
TOTAL ..	34,642	38,280	35,000	36,900
2. IN PROFESSIONAL COLLEGES—				
For Europeans ..	4,461	3,600		3,600
For others ..	10,955	11,230		11,200
TOTAL ..	15,416	14,830	14,800	14,800
3. IN SECONDARY SCHOOLS—				
For Europeans ..	9,518	8,280		8,300
For others ..	2,26,224	2,44,000		2,60,300
For others ..	..	..		10,800
TOTAL ..	2,35,742	2,52,280	2,25,000	2,79,400
4. IN PRIMARY SCHOOLS—				
For others ..	..	1,600		4,000
For others ..	..	..		24,200
TOTAL ..	..	1,600	1,600	28,200
5. IN SPECIAL SCHOOLS—				
For others ..	8,028	8,000		11,300
Foreign scholarships ..	..	..		..
TOTAL ..	8,028	8,000	7,500	11,300
TOTAL, MALE EDUCATION ..	2,93,828	3,14,990	2,83,900	3,70,600

E—GENERAL CHARGES—(c)—SCHOLARSHIPS—(concluded)

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
(2) FEMALE EDUCATION—			Rs.	Rs.	Rs.	Rs.
1. IN ARTS COLLEGES—						
For Europeans			420	1,400		1,400
For others			2,568	1,500		1,500
TOTAL ..			2,988	2,900	2,900	2,900
2. IN PROFESSIONAL COLLEGES—						
For Europeans			..	..		..
For others			..	..		..
TOTAL ..			..	..	..	..
3. IN SECONDARY SCHOOLS—						
For Europeans			7,133	9,180		9,200
For others			43,579	36,680		39,800
TOTAL ..			50,712	45,860	54,000	49,000
4. IN PRIMARY SCHOOLS—						
For others			26,203	32,730	23,000	32,600
5. IN SPECIAL SCHOOLS—						
For others			3,021	4,260		4,400
Foreign scholarships			..	..		..
TOTAL ..			3,021	4,260	3,000	4,400
TOTAL, FEMALE EDUCATION ..			82,924	85,750	82,900	88,900
TOTAL, SCHOLARSHIPS ..			3,76,752	4,00,740	3,66,800	4,59,500

E—GENERAL CHARGES (d)—MISCELLANEOUS—(i) BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION

	Numbers, 1942–43	Numbers, 1943–44	Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
1. PAY OF OFFICERS—						
Secretary (300—1,000)	1	1		10,180		9,600
TOTAL ..			12,568	10,180	10,200	9,600
2. PAY OF ESTABLISHMENT—						
Assistant Secretary and clerks (35—450) ..	21	21		34,950		35,000
Clerks				..		3,500
Servants (10·8—20)	8			1,610		1,600
Servants				..		300
TOTAL ..			37,204	36,560	39,000	40,400

E—GENERAL CHARGES—(d) MISCELLANEOUS—(i) BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances — Voted ..				13,190		22,200
Travelling and other allowances — *Charged* ..				*250*		*300*
Compensatory dearness allowance				..		2,500
TOTAL — Voted ..			19,089	13,190	20,000	24,700
TOTAL — *Charged* ..			..	*250*	*200*	*300*
4. CONTINGENCIES—						
Non-contract				12,902		13,000
Remuneration to examiners				1,70,000		2,00,000
Printing of question papers				15,000		16,000
Other printing charges, including cost of answer-books				45,000		55,000
Other examination charges				12,500		5,000
TOTAL ..			2,61,831	2,55,402	2,88,000	2,89,000
TOTAL, BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION. — Voted ..			3,30,692	3,15,332	3,57,200	3,63,700
TOTAL, BOARD OF HIGH SCHOOL AND INTERMEDIATE EDUCATION. — *Charged* ..			..	*250*	*200*	*300*

E—GENERAL CHARGES—(d)—MISCELLANEOUS—(ii) REGISTRAR OF DEPARTMENTAL EXAMINATIONS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PAY OF OFFICERS—						
Registrar (250—675+75)	1	1	9,838	9,000	11,000	9,000
2. PAY OF ESTABLISHMENT—						
Clerks (25—150)	16	16		13,840		13,900
Clerks				..		1,600
Servants (10-8—20)	6	6		1,140		1,500
TOTAL ..			14,322	14,980	15,000	17,000
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances .. — Voted ..				2,340		2,200
Travelling and other allowances .. — *Charged* ..				..		..
Compensatory dearness allowance				216		1,800
TOTAL — Voted ..			2,193	2,556	3,000	4,000
TOTAL — *Charged* ..			*126*	..	..	..
4. CONTINGENCIES—						
Non-contract				11,000		12,600
Remuneration to examiners				85,000		90,000
Printing of question papers				5,000		5,000
Other printing charges, including cost of answer-books				55,000		55,000
Other examination charges				10,860		10,900
TOTAL ..			1,47,844	1,66,860	1,63,000	1,73,500
TOTAL, REGISTRAR OF DEPARTMENTAL EXAMINATIONS. — Voted ..			1,74,197	1,93,396	1,92,000	2,03,500
TOTAL, REGISTRAR OF DEPARTMENTAL EXAMINATIONS. — *Charged* ..			*126*	..	..	..

E—GENERAL CHARGES—(*d*) MISCELLANEOUS—(*iii*) OTHER MISCELLANEOUS CHARGES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
(1) Grants to Libraries—				
(*a*) Gaya Prasad Library and Reading Room, Cawnpore		1,200		1,200
(*b*) Ganga Prasad Varma Memorial Library, Lucknow		672		700
(*c*) Bharti Bhawan Library, Allahabad		500		500
(*d*) Lyall Library, Aligarh		360		400
(*e*) Public Library, Allahabad		10,000		10,000
(*f*) Public Library, Lucknow		9,000		9,000
(*g*) Jalsa-i-Tahzib, Lucknow..		600		600
(*h*) Lyall Library and Reading Room, Meerut ..		2,000		2,000
(*i*) Peace Library, Muzaffarnagar		300		300
(*j*) Kashi Nagri Pracharini Sabha Library, Benares		1,000		1,000
(*k*) Hobart Reading Room, Gulab Bari, Fyzabad ..		200		200
(*l*) Public Library, Farrukhabad		400		400
(*m*) Carmichael Library, Benares		1,000		1,000
Vijay Dharma Laxmi Gyan Mandir, Agra ..		..		200
Muslim Library, Agra		..		300
Muslim Library, Allahabad		..		300
Peace Library, Muzaffarnagar		..		200
(2) Grants for the encouragement of literature ..		600		600
(3) Grant to Indian Students' Union and Hostel, London		3,000		3,000
(4) Grant to the Music College, Lucknow		17,000		13,000
(5) Grant to Hindustan Scout Association.. ..		15,000		15,000
(6) Other provision for Boy Scouts		10,000		10,000
(7) Examination charges		84,000		86,000
(8) Grant to the Hindustani Academy, United Provinces		25,000		25,000
(9) Grant to Pratt Nomination Fund (Recurring—Maintenance)		839		800
(10) Grants for poor wasikadars' children (Recurring—Stipends)		500		500
(11) Other charges		4,000		4,000
(12) Grant to the United Provinces Girl Guides' Association		5,000		5,000
(13) Grant to the Seva Samities		20,000		*20,000
(14) Grant to the Sangit Samiti, Allahabad		2,000		2,000
(15) Grant to St. John Ambulance Association (United Provinces)		2,000		2,000
(16) Contribution towards the cost of Inter-Provincial Board for Anglo-Indian and European Education		4,256		4,300
(17) Grant to the Kandreeya Naik Sudhar Sabha, Haldwani, for the maintenance of the rescue home for Naik girls		4,270		4,200
(18) Grant to the Meerut Home for Naik girls ..		3,224		3,200
(19) Grant to the Seva Samiti Girl Guides		2,000		2,000
(20) Grant to Harijan Sewak Sangh, Allahabad ..		5,000		5,000
(21) Other grants		30,000		30,000
(22) Grant to Seva Samities or other Rescue Homes receiving girls rescued		4,000		4,000
(23) Grant to the Bharat Seva Mandal, Benares		1,000		1,000
(24) Grant to the National Academy of Sciences, India		2,000		2,000
(25) Grant to the U. P. Historical Society ..		1,500		1,500
(26) Grant to the Numismatic Society of India ..		300		300
(27) Grant to the Udayshankar India Culture Centre		15,000		5,000
(28) Grant to the Sangit Samaj College, Meerut ..		1,200		1,200
Grant to Udaya Shankar India Culture Centre ..		..		10,000
Grant to Sanatan Dharma Pathshala, Chandausi		..		500
Grant to Anjuman-i-Arabia, Allahabad ..		..		500
Provision for assisting students of backward communities		..		3,200
TOTAL, (*f*) ..	2,38,168	2,89,921	2,60,000	2,93,100

		Rs.
*1.	Head office and organization	4,200
2.	Hospital, dispensaries and laboratory	8,000
3.	Night schools, Naik reform library and gymnasium ..	3,800
4.	Cawnpore and Railway branch offices	4,000
	Total — —	20,000

F—RURAL UPLIFT SCHEMES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised etimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs
(*a*) Pay of officers		--		11,700
(*b*) Pay of establishment		..		1,43,600
(*c*) Allowances and honoraria		..		1,37,400
Compensatory dearness allowance		..		52,900
(*d*) Contingencies		..		1,88,200
(*e*) Other special schemes and items—				
Miscellaneous items of expenditure in connexion with education schemes.		..		2,500
(*f*) Grants—				
(1) Grants-in-aid to institutions		..		60,000
(2) Grants for experiments in adult education ..		..		4,000
(3) Grants-in-aid to libraries opened by Education Department.		..		21,000
(4) Grants-in-aid to reading rooms		..		3,500
Total ..		..	..	6,24,800

G—CHARGES IN ENGLAND

		Actuals, 1941-42	Budget estimate, 1942-43	Revised etimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE—					
Leave salaries and deputation pay ..	Voted ..	..	..	..	..
	Charged ..	..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—					
Leave salaries and deputation pay ..	Voted ..	..	..	..	
	Charged ..	..	..	..	..
Family allotments of pay of officers	Voted ..	1,867	1,280	1,280	1,320
	Charged ..	*2,400*	*2,400*	*2,400*	*4,880*
Sterling overseas pay ..	Voted ..	4,000	4,000	4,000	4,000
	Charged ..	*6,933*	*6,960*	*6,960*	*6,960*
OTHER CHARGES—					
Stores for India (Voted)		242	160	160	120
Books and periodicals		647	2,000	2,000	2,000
Government scholars—allowances, fees, etc. (Voted) ..		785	1,080	1,080	1,080
Expenses of recruitment (Voted)		..	..	..	..
TOTAL	Voted ..	7,541	8,520	8,520	8,520
	Charged ..	*9,333*	*9,360*	*9,360*	*11,840*
TOTAL, CHARGES IN ENGLAND ..	Voted ..	7,541	8,520	8,520	8,520
	Charged ..	*9,333*	*9,360*	*9,360*	*11,840*

I—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised etimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(*i*) Petty and electrical works		26,200		30,000
Petty and electrical works		..		3,800
(*ii*) Regrant of lapses		10,000		10,000
(*iii*) *Deduct*—Probable lapses .. -- --		10,000		10,000
TOTAL	26,627	26,200	20,000	33,800
2. MAINTENANCE AND REPAIRS—				
(*a*) Maintenance and repairs—				
(*i*) Arts and Professional colleges -- ..		35,320		35,800
(*ii*) Intermediate colleges and secondary schools ..		64,400		64,000
(*iii*) Primary schools		4,860		4,900
(*iv*) Special schools		17,110		17,200
(*v*) General		3,300		3,400
(*b*) Water-tax on residential buildings		1,860		1,900
TOTAL ..	1,24,213	1,26,850	1,26,000	1,26,700
TOTAL, WORKS ..	1,50,840	1,53,050	1,46,000	1,60,500

GRANT No. 17

MEDICAL

(HEAD OF ACCOUNT: 38—MEDICAL)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on the MEDICAL DEPARTMENT.

Voted: Rupees forty-eight lakhs, sixty-five thousand, seven hundred and twenty.

Charged: Rupees one lakh, ninety thousand, four hundred and sixty.

II—SUB-HEADS under which this grant will be accounted for by the MEDICAL DEPARTMENT:

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
		Rs.	Rs.	Rs.	Rs
A—MEDICAL ESTABLISHMENT					
(a) SUPERINTENDENCE—					
1. Pay of officers	Voted ..	9,252	7,800	24,600	21,700
	Charged ..	*33,800*	*33,000*	*35,400*	*50,000*
2. Pay of establishment ..	..	27,625	25,440	37,000	53,200
3. Allowances and honoraria	Voted ..	2,325	2,140	4,000	8,500
	Charged ..	*1,360*	*1,800*	*1,400*	*1,500*
4. Contingencies ..	..	8,368	5,670	13,000	21,600
TOTAL, (a) ..	Voted ..	47,570	41,050	78,600	1,05,000
	Charged ..	*35,160*	*34,800*	*36,800*	*51,500*
(b) DISTRICT MEDICAL OFFICERS—					
1. Pay of officers ..	Voted ..	6,43,861	7,00,080	6,75,000	6,98,000
	Charged ..	*89,779*	*68,400*	*55,000*	*54,000*
2. Pay of establishment ..	..	1,09,334	1,14,152	1,11,500	1,15,100
3. Allowances and honoraria ..	Voted ..	37,485	39,220	45,000	50,600
	Charged ..	*3,107*	*2,800*	*2,000*	*2,600*
4. Grants-in-aid—*Charged*	..	*1,042*	*3,000*	*3,000*	..
5. Contingencies ..	..	28,745	25,482	35,000	30,900
TOTAL, (b) ..	Voted ..	8,19,425	8,78,934	8,66,500	8,94,600
	Charged ..	*93,928*	*74,200*	*60,000*	*56,600*

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—MEDICAL ESTABLISHMENT—(*concluded*)				
(c) Reserve Medical Subordinates	43,549	43,000	43,000	43,000
(d)—Board of Indian Medicine—				
1. Pay of establishment	3,881	5,040	5,200	5,400
2. Allowances and honoraria	6,351	4,950	8,000	5,400
3. Contingencies	6,607	5,785	7,000	4,800
Total, (d) ...	16,839	15,775	20,200	15,600
Total, A — Voted ..	9,27,383	9,78,759	10,08,300	10,58,200
Total, A — *Charged* ..	*1,29,088*	*1,09,000*	*96,800*	*1,08,100*
B—HOSPITALS AND DISPENSARIES				
(a) Medical College Hospital—				
1. Pay of officers	2,352	5,400	5,400	7,200
2. Pay of establishment	37,495	45,930	45,900	1,24,500
3. Allowances and honoraria	12,983	13,430	18,000	28,000
4. Contingencies	1,17,817	1,11,320	1,30,000	1,50,600
Total, (a) ..	1,70,647	1,76,080	1,99,300	3,10,300
(b) Other Hospitals and Dispensaries—				
1. Pay of establishment	53,379	59,919	60,000	97,700
2. Allowances and honoraria	9,847	21,060	26,000	32,500
3. Contingencies — — —	1,13,278	1,13,556	1,20,000	1,11,000
Total, (b) ...	1,76,504	1,94,535	2,06,000	2,41,200
(c) Grants to hospitals and dispensaries ...	2,07,133	2,51,230	2,50,000	3,19,100
(d) Contributions to Local Bodies	3,56,136	4,27,353	3,99,600	4,45,400
(e) Scheme for Subsidized Dispensaries and Private Medical Practitioners in Rural Areas	1,24,118	1,36,554	1,25,000	1,36,500
(f) Scheme for training compounders ...	81	..	..	..
(g) Special dispensaries on pilgrim route (Health Scheme), Garhwal	26,272	50,100	43,500	46,800

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
B—HOSPITALS AND DISPENSARIES—(*concluded*)	Rs.	Rs.	Rs.	Rs.
(h) (i) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL ..	3,33,010	3,21,673	3,50,000	3,35,900
(ii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF TUBERCULOSIS HOSPITAL, LUCKNOW	..	15,000	..	..
(iii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF QUEEN MARY'S HOSPITAL FOR WOMEN AND CHILDREN	56,462	67,000	70,000	72,000
TOTAL, (h) ..	3,89,472	4,03,673	4,20,000	4,41,800
(i) BLOOD TRANSFUSION SCHEME ..	..	..	10,000	36,200
(j) Extra expenditure on Military patients ..	..	..	..	..
TOTAL, B ..	14,50,363	16,39,525	16,53,400	19,77,300
C—GRANTS FOR MEDICAL PURPOSES ..	20,24,769	5,23,312	7,23,000	7,62,000
D—MEDICAL COLLEGES AND SCHOOLS				
MEDICAL COLLEGE, AGRA—				
1. Pay of officers .. Voted ..	74,673	1,30,400	1,30,400	1,36,300
Charged ..	*11,875*	..	..	..
2. Pay of establishment	25,800	25,982	26,000	29,500
Pay of establishment	..	..	..	3,200
3. Allowances and honoraria Voted ..	9,573	1,170	11,200	2,000
Charged ..	*111*	..	..	..
4. Compensatory dearness allowance ..	..	..	800	1,200
5. Contingencies	47,758	44,155	55,000	50,000
Contingencies	..	..	..	35,300
TOTAL, (D) .. Voted ..	1,57,804	2,01,707	2,23,400	2,57,500
Charged ..	*11,986*	..	..	..

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
E—MENTAL HOSPITALS					
(a) PROVINCIAL HOSPITALS—					
1. Pay of officers ..	Voted ...	28,214	30,570	27,000	28,400
	Charged ..	*4,097*	*3,000*	*100*	..
2. Pay of establishment		65,729	66,584	65,000	76,100
3. Allowances and honoraria		6,691	7,380	13,500	23,900
4. Contingencies		1,31,463	1,36,830	1,60,000	1,51,900
TOTAL, (a) ..	Voted ...	2,32,097	2,41,364	2,65,500	2,80,300
	Charged ...	*4,097*	*3,000*	*100*	..
(b) PROVINCIAL SHARE OF COST OF THE EUROPEAN MENTAL HOSPITAL, RANCHI—(*Charged*) ..		*48,263*	*40,002*	*54,300*	*66,000*
TOTAL, E ..	Voted ...	2,32,097	2,41,364	2,65,500	2,80,300
	Charged ...	*52,360*	*43,002*	*54,400*	*66,000*
F—CHEMICAL EXAMINER					
1. Pay of officers		26,544	24,368	23,600	25,000
2. Pay of establishment		13,416	15,104	13,400	14,700
3. Allowances and honoraria		223	350	5,000	2,800
4. Contingencies		19,943	19,483	19,500	19,500
5. *Deduct*—Amount debitable to Central Provinces Government		8,608	8,051	8,000	8,600
TOTAL, F ...		51,518	51,254	53,500	53,400
G—RURAL UPLIFT SCHEMES ..		...	..	..	3,96,900
H—CHARGES IN ENGLAND	Voted ..	5,457	3,280	5,280	2,920
	Charged ..	*26,426*	*10,000*	*15,600*	*16,360*
I—LOSS OR GAIN BY EXCHANGE.	Voted ..	23	..	..	..
	Charged ..	*68*	..	..	..
J—WORKS					
1. Petty and electrical works		7,559	18,490	12,000	18,500
2. Maintenance and repairs		54,565	70,677	60,000	58,700
TOTAL, I ...		62,124	89,167	72,000	77,200
GRAND TOTAL..	Voted ...	49,11,538	37,28,368	40,04,380	48,65,720
	Charged ...	*2,19,928*	*1,62,002*	*1,66,800*	*1,90,460*
		51,31,466			

III—DETAILS of the foregoing : *See* pages 129 to 134.

A—MEDICAL ESTABLISHMENT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(a) SUPERINTENDENCE			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Inspector General of Civil Hospitals (2,750) —*Charged*	*1*	*1*		*33,000*		*47,600*
Deputy Inspector General		1				12,000
Special pay to Deputy Inspector General—*Charged*						*2,400*
Personal Assistant to the Inspector General of Civil Hospitals (550—650)	1	1		7,800		7,800
Accounts Officer (300—400)		1				1,900
TOTAL .. Voted ..			9,252	7,800	24,600	21,700
TOTAL .. *Charged* ..			*33,800*	*33,000*	*35,400*	*50,000*
2. PAY OF ESTABLISHMENT—						
Clerks (35—420)	19	20		22,360		23,300
Clerks ..				..		14,200
Temporary clerks				400		11,300
Servants (2—20)	8	8		1,370		1,700
Servants ..				..		1,400
Leave salary				1,310		1,300
TOTAL ..			27,625	25,440	37,000	53,200
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances Voted ..				1,770		1,800
Travelling and other allowances *Charged* ..				*1,800*		*1,500*
Honorarium				250		200
Compensatory dearness allowance				120		6,500
TOTAL .. Voted ..			2,325	2,140	4,000	8,500
TOTAL .. *Charged* ..			*1,360*	*1,800*	*1,400*	*1,500*
4. CONTINGENCIES—						
Contract				4,600		5,400
Contract ..				..		5,000
Non-contract				1,070		1,200
Reserve at the disposal of the Inspector General for special repairs to medical apparatus, etc. ..				..		10,000
TOTAL ..			6,368	5,670	13,000	21,600
TOTAL, SUPERINTENDENCE .. Voted ..			47,570	41,050	78,600	1,05,000
TOTAL, SUPERINTENDENCE .. *Charged* ..			*35,160*	*34,800*	*36,800*	*51,500*
(b) DISTRICT MEDICAL OFFICERS						
1. PAY OF OFFICERS—						
Civil Surgeons (750—2,100)—Charged ..	*4*	*3*		*68,400*		*54,000*
Other medical officers (200—1,000)	136	136		7,02,000		7,00,000
Deduct—Family allotments of officers ..				1,920		2,000
TOTAL .. Voted ..			6,43,861	7,00,080	6,75,000	6,98,000
TOTAL .. *Charged* ..			*89,779*	*68,400*	*55,000*	*54,000*
2. PAY OF ESTABLISHMENT—						
Clerks (35—90)	108	111		94,152		92,000
Servants (10-8—15)	104	104		16,000		16,100
Leave salary				4,000		4,000
Temporary establishment				..		3,000
TOTAL ..			1,09,334	1,14,152	1,11,500	1,15,100
3. ALLOWANCES AND HONORARIA—						
Payment on account of medical treatment in non-Government hospitals of officers of the Superior Civil Service—*Charged* ..				*200*		*200*
Cost of passages—Charged				..		..
Travelling and other allowances .. Voted ..				37,000		38,400
Travelling and other allowances .. *Charged* ..				*2,600*		*2,400*
Compensatory dearness allowance				2,220		12,200
TOTAL .. Voted ..			37,485	39,220	45,000	50,600
TOTAL .. *Charged* ..			*3,107*	*2,800*	*2,000*	*2,600*
4. GRANTS-IN-AID—						
Contribution for passages of officers transferred from or to other departments—*Charged* ..			*1,042*	*3,000*	*3,000*	..

A—MEDICAL ESTABLISHMENT—(*concluded*)

	Numbers, 1942-43	1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate 1943-44
			Rs.	Rs.	Rs.	Rs.
(b) DISTRICT MEDICAL OFFICERS—(*concluded*)						
CONTINGENCIES—						
Contract				16,550		19,000
Non-contract—						
Telephone charges				4,660		7,700
Rents				1,440		1,400
Other non-contract contingencies				2,832		2,800
TOTAL ..			28,745	25,482	35,000	30,900
TOTAL, DISTRICT MEDICAL OFFICERS .. Voted ..			8,19,425	8,78,934	8,66,500	8,94,600
TOTAL, DISTRICT MEDICAL OFFICERS .. *Charged* ..			*93,928*	*74,200*	*60,000*	*56,600*
(c) RESERVE MEDICAL ESTABLISHMENT						
1. Reserve medical officers				35,000		35,000
2. Travelling and other allowances				8,000		8,000
TOTAL, RESERVE OFFICERS ..			43,549	43,000	43,000	43,000
(d) BOARD OF INDIAN MEDICINE						
1. PAY OF ESTABLISHMENT—						
Secretary and clerks (35—150)	3	3		3,340		3,400
Servants (11—8—14)	2	2		310		300
Temporary staff				1,290		1,500
Leave salary				100		200
TOTAL ..			3,881	5,040	5,200	5,400
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				4,950		5,000
Compensatory dearness allowance				..		400
TOTAL ..			6,351	4,950	8,000	5,400
3. CONTINGENCIES—						
Contract				2,185		2,000
Non-contract				100		100
Remuneration to examiners..				3,500		2,700
TOTAL ..			6,607	5,785	7,000	4,800
TOTAL, BOARD OF INDIAN MEDICINE ..			16,839	15,775	20,200	15,600
TOTAL, MEDICAL ESTABLISHMENT .. Voted ..			9,27,383	9,78,759	10,08,300	10,58,200
TOTAL, MEDICAL ESTABLISHMENT .. *Charged* ..			*1,29,088*	*1,09,000*	*96,800*	*1,08,100*

B—HOSPITALS AND DISPENSARIES—(*continued*)

	Numbers 1942-43	Numbers 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(a) MEDICAL COLLEGE HOSPITAL						
1. Pay of officers				5,400	5,400	7,200
2. Pay of establishment				45,930	45,900	1,22,000
Pay of establishment				..	..	2,500
3. Allowances and honoraria				13,430	18,000	28,000
4. Contingencies				1,11,320	1,30,000	1,20,800
Contingencies				..	..	29,800
TOTAL ..			1,70,647	1,76,647	1,99,300	3,10,300
(b) OTHER HOSPITALS AND DISPENSARIES						
1. PAY OF ESTABLISHMENT—						
Subordinate medical officers (60—160) ..	5	3		6,720		6,700
Nurses, compounders X-Ray Assistants and other medical staff (20—300)	82	83		47,665		83,200
Compounder				..		200
Health visitors (125+25)	1	1		1,500		1,000
Clerks and servants (10-8—40)	11	11		2,834		2,600
Servants				..		300
Leave salary				1,200		3,700
TOTAL			53,379	59,919	60,000	97,700
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				1,160		1,100
House rent and other allowances.. ..				19,000		19,000
Compensatory dearness allowance.. ..				900		12,400
TOTAL ..			9,847	21,060	26,000	32,500
3. CONTINGENCIES—						
Contract				43,022		52,000
Stores in India				46,886		30,000
Stores in India				..		1,500
Non-contract contingencies				7,418		7,000
Diet of nurses and patients				16,230		20,000
Diet of patients				..		500
TOTAL ..			1,13,278	1,13,556	1,20,000	1,11,000
TOTAL, (b) OTHER HOSPITALS AND DISPENSARIES ..			1,76,504	1,94,535	2,06,000	2,41,200
(c) GRANTS TO HOSPITALS AND DISPENSARIES—						
1. General { Recurring				1,91,120		2,39,400
{ Non-recurring				10,000		..
General { Recurring				..		10,100
{ Non-recurring				..		17,000
2. Medical relief in rural areas—						
(a) Subsidies to *old* indigenous dispensaries and private medical practitioners ..				37,500		37,500
(b) Subsidies to *new* private indigenous medical practitioners				2,500		2,500
Subsidies to new private indigenous medical practitioners				..		2,500
3. For maintenance of buildings { Recurring ..				10,110		10,100
{ Non-recurring ..				..		..
TOTAL ..			2,07,133	2,51,230	2,50,000	3,19,100
(d) CONTRIBUTIONS TO LOCAL BODIES—						
1. General .. .. { Recurring ..				4,04,416		4,45,400
{ Non-recurring ..				22,937		..
TOTAL ..			2,56,136	4,27,353	3,99,600	4,45,400
(e) SCHEME FOR SUBSIDIZED DISPENSARIES AND PRIVATE MEDICAL PRACTITIONERS IN RURAL AREAS—						
1. Grants to local bodies for—				92,650		92,600
(i) Dispensaries				23,700		23,700
(ii) Subsidies to private medical practitioners ..				13,000		13,000
2. Other hospitals and dispensaries				7,204		7,200
3. New dispensaries and medical practitioners ..				11,000		11,000
4. Re-grant of lapses				11,000		11,000
5. *Deduct*—Probable lapses						
Total ..			1,24,118	1,36,554	1,25,000	1,36,500

B—HOSPITAL AND DISPENSARIES—(*concluded*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(*f*) SCHEME FOR TRAINING COMPOUNDERS—						
1. Pay of substitutes						
2. Allowances to lecturers and other allowances ..				..		..
3. Contingencies						
TOTAL .			81	..	..	..
(*g*) SPECIAL DISPENSARIES ON PILGRIM ROUTE (HEALTH SCHEME), GARHWAL ..			26,272	50,100	43,500	46,800
(*h*) (i) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF KING GEORGE'S HOSPITAL .. .. Recurring ..				3,21,673		3,35,900
Non-recurring ..				..		..
Grant to the Lucknow University for the maintenance of King George's Hospital. Recurring ..				..		23,000
Non-recurring .				..		10,900
(ii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF TUBERCULOSIS HOSPITAL, LUCKNOW Recurring ..				15,000		..
Non-recurring ..				..		
(iii) GRANT TO THE LUCKNOW UNIVERSITY FOR THE MAINTENANCE OF QUEEN MARY'S HOSPITAL FOR WOMEN AND CHILDREN .. .. Recurring ..				55,000		72,000
Non-recurring ..				12,000		..
TOTAL, (*h*) ..			3,89,472	4,03,673	4,20,000	4,41,800
(*i*) BLOOD TRANSFUSION SCHEME—						
1. Pay of officers				..		7,200
2. Pay of establishment				..		8,900
3. Allowances and honoraria				..		4,600
4. Contingencies				..		15,500
TOTAL ..			..	..	10,000	36,200
(*j*) EXTRA EXPENDITURE ON MILITARY PATIENTS			..	..	..	..

C—GRANTS FOR MEDICAL PURPOSES

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(*a*) **Grants-in-aid—**						
1. Dufferin Fund .. .. Recurring ..				2,77,812		2,81,800
Non-recurring ..				..		--
Dufferin Fund..				..		2,51,500
2. London Missionary Society				3,360		3,400
3. Medical Council and Board of Examinations ..				3,500		3,200
4. Development of indigenous systems of medicine ..				49,500		49,500
5. Roman Catholic dispensary at Teresapur ..				250		300
6. State Medical Faculty				19,300		11,000
7. Lucknow University (for training provincial medical officers)				750		700
8. Grant to the Tuberculosis Association of India..				2,800		2,800
9. Grant to the United Provinces Tuberculosis Association				6,000		6,000
10. Grants for Ayurvedic and Unani colleges				1,30,500		1,19,000
11. Grants for the X-Ray plants—						
(i) Cawnpore				1,000		1,000
(ii) Fyzabad				1,040		1,000
(iii) Naini Tal				600		600
(iv) Roorkee				350		400
12. Grant to Mission Hospital, Kachwa (Mirzapur)				--		800
13. Grant to the King Edward VII Sanatorium at Bhowali				17,000		17,000
14. Grant to St. John's Ambulance Association ..				1,350		1,300
15. Grant to United Provinces Nurses and Midwives Council				3,700		5,200
16. Grant to Ram Saran Dass Female Hospital, Ghaziabad—Recurring				1,000		1,000
17. Grant to the Research Institute Ayurvedic and Unani Tibbi College, Delhi—Recurring ..				2,500		2,500
18. Grant to the Mahabodhi Society of India for the maintenance of an allopathic dispensary at Sarnath—Recurring				1,000		1,000
Grant to S. J. Women's Hospital, Hapur ..				..		1,000
Total (*a*) ..			5,24 769	5,23,312	5 23,000	7,62,000
(*b*) **Contributions from Revenue—** Contribution to Hospitals Fund (U. P.) ..			15,00,000	..	2,00,000	..
TOTAL, GRANTS FOR MEDICAL PURPOSES			20,24,769	5,23,312	7,23,000	7,62,000

E—MENTAL HOSPITALS

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(a) PROVINCIAL HOSPITALS			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Superintendent — Voted (250—1,500) ..	2	2		19,050		16,300
Superintendent — *Charged* (250) (*allowances*) ..	*1*	*1*		*3,000*		..
Deputy and assistant superintendents (240—500) ..	3	3		11,020		11,600
Leave salary				500		500
TOTAL — Voted ..			28,214	30,570	27,000	28,400
TOTAL — *Charged* ..			*4,097*	*3,000*	*100*	..
2. PAY OF ESTABLISHMENT—						
Assistant Superintendent (140)	1	1		1,680		1,700
Subordinate medical officers (80—175) ..	4	4		5,020		5,300
Compounders and dressers (20—50)	9	9		3,190		2,900
Overseers, matrons, daroghas, etc. (14—75) ..	172	172		50,100		50,000
Attendants and menials				..		8,300
Clerks (50—95)	5	6		4,564		4,700
Servants (10-8—16)	7	7		1,230		2,400
Leave salary				800		800
TOTAL			65,729	66,584	65,000	76,100
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances ..				4,980		5,600
Compensatory dearness allowance				2,400		18,300
TOTAL ..			6,691	7,380	13,500	23,900
4. CONTINGENCIES—						
Contract				39,900		43,700
Non-contract contingencies				7,760		8,200
Diet of patients				89,170		1,00,000
TOTAL ..			1,31,463	1,36,830	1,60,000	1,51,900
TOTAL, PROVINCIAL HOSPITALS — Voted ..			2,32,097	2,41,364	2,65,500	2,80,300
TOTAL, PROVINCIAL HOSPITALS — *Charged* ..			*4,097*	*3,000*	*100*	..
(b) PROVINCIAL SHARE OF COST OF THE EUROPEAN HOSPITAL, RANCHI—(*Charged*)			*48,263*	*40,002*	*54,300*	*66,000*
TOTAL, MENTAL HOSPITALS — Voted ..			2,32,097	2,41,364	2,65,500	2,80,306
TOTAL, MENTAL HOSPITALS — *Charged* ..			*52,360*	*43,002*	*54,400*	*66,000*

F—CHEMICAL EXAMINER

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
1. PAY OF OFFICERS—						
Chemical Examiner (600—900)	1	1		10,700		10,800
Assistant Examiners (250—480)	3	3		12,868		13,400
Leave salary				800		800
TOTAL ..			26,544	24,368	23,600	25,000
2. PAY OF ESTABLISHMENT—						
Chemical assistants (70—140)	6	6		7,756		7,600
Clerks (30—110)	5	5		4,080		3,900
Servants (10-8—40)	14	14		3,168		3,200
Leave salary				100		..
TOTAL ..			13,416	15,104	13,400	14,700
3 ALLOWANCES AND HONORARIA—						
Travelling and other allowances				170		200
Compensatory dearness allowance				180		2,600
TOTAL ..			223	350	5,000	2,800
4. CONTINGENCIES—						
Contract				3,288		3,300
Non-contract contingencies				1,475		1,500
Medical stores				6,220		6,200
Fees of the Imperial Serologist				8,500		8,500
Total ..			19,943	19,483	19,500	19,500
5. *Deduct*—Amount debitable to Central Provinces Government for work done for that Government ..			8,608	8,051	8,000	8,600
TOTAL, CHEMICAL EXAMINER ..			51,518	51,254	53,500	53,400
G—RURAL UPLIFT SCHEMES						
(*a*) Pay of establishment				..		2,03,300
(*b*) Allowances and honoraria				..		7,500
Compensatory dearness allowance				..		37,000
(*c*) Contingencies..				..		1,23,600
(*d*) Other special schemes and items—						
Special schemes of medical relief ..				..		20,000
Special schemes of medical relief ..				..		4,000
(*e*) Grants—						
Grant to Jumna Mission Dispensary ..				..		500
Grant to Jumna Mission Dispensary ..				..		1,000
Total ..			..	..	..	3,96,900
H—CHARGES IN ENGLAND						
EXPENDITURE BY SECRETARY OF STATE						
Leave salaries and deputation pay — Voted ..			..	..	..	..
Leave salaries and deputation pay — *Charged* ..			..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—						
Leave salaries and deputation pay — Voted ..			3,000	..	2,000	..
Leave salaries and deputation pay — *Charged* ..			*976*	..	*600*	*1,960*
Sterling overseas pay .. .. — Voted ..			..	..	..	..
Sterling overseas pay .. .. — *Charged* ..			*24,895*	*10,000*	*15,000*	*14,400*
Family allotments of officers .. — Voted ..			1,920	1,920	1,920	2,000
Family allotments of officers .. — *Charged* ..			*555*	..	..	..
OTHER CHARGES—						
Stores for India — Voted ..			49	320	320	320
CONTRIBUTION TO TROPICAL DISEASES BUREAU .. .. .. — Voted ..			400	400	400	400
Miscellaneous			88	..	..	..
Purchase of books and periodicals			..	640	640	200
Total .. — Voted ..			5,457	3,280	5,280	2,920
Total .. — *Charged* ..			*26,426*	*10,000*	*15,600*	*16,360*
TOTAL, CHARGES IN ENGLAND — Voted ..			5,457	3,280	5,280	2,920
TOTAL, CHARGES IN ENGLAND — *Charged* ..			*26,426*	*10,000*	*15,600*	*16,360*
J—WORKS						
1. PETTY AND ELECTRICAL WORKS			7,559	18,490	12,000	18,500
2. MAINTENANCE AND REPAIRS—						
(i) Medical establishment				8,200		8,200
(ii) Hospitals and dispensaries				38,147		28,700
(iii) Medical colleges and schools ..				6,610		5,000
(iv) Mental hospitals				14,670		14,000
(v) Chemical Examiner				550		600
(vi) Water-tax on residential buildings				2,500		2,200
TOTAL ..			54,565	70,677	60,000	58,700
TOTAL, WORKS ..			62,124	89,167	72,000	77,200

GRANT No. 18

PUBLIC HEALTH

(HEAD OF ACCOUNT: 39—PUBLIC HEALTH)

I-ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on the DEPARTMENT of PUBLIC HEALTH.

Voted: Rupees twenty-six lakhs, ninety-two thousand and three hundred.

Charged: Rupees thirty-two thousand.

II—SUB-HEADS under which this grant will be accounted for by the PUBLIC HEALTH, LOCAL SELF-GOVERNMENT AND GENERAL ADMINISTRATION DEPARTMENTS:

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ESTABLISHMENT				
(a) SUPERINTENDENCE—				
1. Pay of officers	1,66,333	1,64,900	1,72,000	1,64,500
2. Pay of establishment	71,136	72,514	79,000	81,300
3. Allowances and honoraria	16,818	18,072	22,000	26,900
4. Contingencies	49,799	59,660	65,000	42,600
TOTAL, (a)	3,04,086	3,15,146	3,38,000	3,15,300
(b) GOVERNMENT VACCINE DEPOT	38,981	42,050	39,000	42,000
(c) MEDICAL OFFICERS OF HEALTH				
1. Pay of officers	4,29,916	4,67,500	4,42,000	4,53,000
2. Pay of establishment	3,02,883	3,12,717	3,05,000	3,26,200
3. Allowances and honoraria	85,952	85,568	90,900	1,05,100
4. Contingencies	64,366	66,060	66,000	61,700
TOTAL, (c)	8,83,117	9,31,845	9,03,900	9,46,000
(d) EPIDEMIOLOGY BRANCH				
1. Pay of establishment	84,036	79,120	72,000	80,600
2. Allowances and honoraria	21,414	20,012	20,000	26,900
3. Contingencies	29,697	35,710	56,000	41,600
TOTAL, (d)	1,35,147	1,34,842	1,48,000	1,49,100
(e) BOARD OF PUBLIC HEALTH				
1. Pay of officers	1,200	1,200	1,200	1,200
2. Pay of establishment	1,897	2,034	2,000	2,100
3. Allowances and honoraria	897	1,920	2,200	1,800
4. Contingencies	550	572	1,200	600
TOTAL, (e)	4,544	5,726	6,600	5,700

		Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
		Rs.	Rs.	Rs.	Rs.
A—PUBLIC HEALTH ESTABLISHMENT—(*concluded*)					
(*f*) PUBLIC HEALTH ENGINEERING ESTABLISHMENT—					
1. Pay of officers ..	Voted ..	89,247	93,700	80,000	68,000
	Charged ..	*25,871*	*25,800*	*26,000*	*25,800*
2. Pay of establishment		1,10,652	1,02,316	1,02,500	1,01,700
3. Allowances and honoraria ..	Voted ..	18,247	20,416	30,000	28,900
	Charged ..	*727*	*800*	*2,500*	*2,000*
4. Contingencies		17,574	12,437	17,000	17,700
5. *Deduct*—Recoveries		25,568	20,000	20,000	40,000
TOTAL, (*f*) ..	Voted ..	2,10,152	2,08,869	2,09,500	1,76,300
	Charged ..	*26,598*	*26,600*	*28,500*	*27,800*
(*g*) ANTI-RABIC CENTRES		66,437	64,666	60,000	68,800
(*h*) MAGH MELA CHARGES—					
1. Public Health Department		2,00,513	19,304	19,300	20,500
Deduct—Amount met from Magh Mela Fund ..		2,00,513	19,304	19,300	20,500
2. Public Health Engineering Department ..		23,551	2,680	2,700	3,600
Deduct—Amount met from Magh Mela Fund ..		23,551	2,680	2,700	3,600
TOTAL, A ..	Voted ..	16,42,464	17,03,144	17,05,000	17,03,200
	Charged ..	*26,598*	*26,600*	*28,500*	*27,800*
B—GRANTS FOR PUBLIC HEALTH PURPOSES		8,59,746	4,57,731	4,50,000	4,62,700

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES				
(a) Allotment for prevention of malaria	15,004	15,750	15,700	16,500
(b) Allotment for plague preventive measures ..	58,332	45,000	45,000	47,500
(c) Allotment for prevention of epidemics	2,13,732	41,700	47,000	51,000
(d) Anti-cholera measures in Garhwal	..	..	..	
(e) Quinine Factory	1,05,174	1,08,310	81,500	86,800
(f) Special anti-malaria operations	45,918	75,860	60,000	62,800
(g) Agency for distribution of cinchona products ..	1,16,718	2,56,060	1,20,000	93,600
TOTAL, C ..	5,54,878	5,42,680	3,69,200	3,58,200
D—RURAL UPLIFT SCHEMES	..	..	..	1,40,500
E—CHARGES IN ENGLAND .. Voted ..	2,197	2,240	520	400
E—CHARGES IN ENGLAND .. *Charged* ..	*2,133*	*2,160*	*2,160*	*2,200*
F—LOSS OR GAIN BY EXCHANGE Voted ..	6	..	..	..
F—LOSS OR GAIN BY EXCHANGE *Charged* ..	*6*	..	..	..
G—WORKS				
1. Petty and electrical works	3,820	5,100	3,000	2,600
2. Maintenance and repairs	14,610	21,500	20,000	19,900
3. Losses on stock	..	20	..	100
4. Tools and plant	5,223	7,170	3,000	5,200
5. Suspense	—28,152	..	..	—500
TOTAL, G ..	—4,499	33,790	26,000	27,300
GRAND TOTAL .. Voted ..	30,54,792	27,39,585	25,50,720	26,92,300
GRAND TOTAL .. *Charged* ..	*28,737*	*28,760*	*30,660*	*30,000*

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III—DETAILS of the foregoing : *See* pages 138 to 142.

A—PUBLIC HEALTH ESTABLISHMENT

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(a) SUPERINTENDENCE						
1. PAY OF OFFICERS—						
Director of Public Health (1,700—2,000) ..	1	1		23,150		24,000
Assistant Directors (900—1,500) ..	4	4		50,780		53,400
Deputy and assistant public analysts (230—1,500)	4	4		29,160		29,300
Assistant malaria officers (350—800)	2	2		16,650		12,200
Assistant hygiene publicity officers (Senior) (350—800)	1	1		8,400		8,800
Lecturers (Hygiene Institute) (350—900) ..	3	3		34,760		29,800
Temporary Officers				..		5,000
Leave salary				2,000		2,000
TOTAL ..			1,66,333	1,64,900	1,72,000	1,64,500
2. PAY OF ESTABLISHMENT—						
Assistant hygiene publicity officer (Junior), analytical assistant and clerks (10—300)	62	67		62,890		68,500
Clerks .. .. — ..				..		2,100
Servants (10—20)	52	58		9,624		10,500
Servants				..		200
TOTAL ..			71,136	72,514	79,000	81,300
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				17,340		16,200
Compensatory dearness allowance			..	732		10,700
TOTAL ..			16,818	18,072	22,000	26,900
CONTINGENCIES—						
Contract				13,828		14,900
Non-contract contingencies				25,832		9,700
Stores in India				20,000		18,000
Customs duty				..		..
TOTAL ..			49,799	59,660	65,000	42,600
TOTAL, SUPERINTENDENCE ..			3,04,086	3,15,146	3,38,000	3,15,300
(b) GOVERNMENT VACCINE DEPOT ..			39,498	42,050	..	42,000
TOTAL, GOVERNMENT VACCINE DEPOT ..			38,981	42,050	39,000	42,000

A—PUBLIC HEALTH ESTABLISHMENT—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(c) MEDICAL OFFICERS OF HEALTH						
1. PAY OF OFFICERS—						
Municipal, District Reserve and School Health Officers (200—900)	73	74		4,67,500		4,53,000
TOTAL ..			4,29,916	4,67,500	4,42,000	4,53,000
2. PAY OF ESTABLISHMENT—						
Municipal and Assistant Medical Officers of Health and School Health Officers (150—400) ..	56	57		2,25,600		2,30,400
School Health Officers				..		7,300
Sanitary inspectors (70—100)	6	9		7,200		9,000
Clerks (32—85)	76	82		54,982		54,000
Clerks				..		1,200
Servants (10—14)	160	164		24,935		24,300
TOTAL ..			3,02,883	3,12,717	3,05,000	3,26,200
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				84,560		84,500
Travelling allowances				..		1,300
Compensatory dearness allowance				1,008		19,300
TOTAL ..			85,952	85,568	90,900	1,05,100
4. CONTINGENCIES—						
Contract				33,970		31,200
Non-contract				31,390		28,600
Non-contract				..		1,200
Medical stores				700		700
TOTAL ..			64,366	66,060	66,000	61,700
TOTAL, MEDICAL OFFICERS OF HEALTH ..			8,83,117	9,31,845	9,03,900	9,46,000
(d) EPIDEMIOLOGY BRANCH						
1. PAY OF ESTABLISHMENT—						
Public health subordinates .. .. .. Clerks and servants (14—160+30)	42	42	84,036	79,120	77,000	80,600
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				20,000		26,400
Compensatory dearness allowance				12		500
TOTAL ..			21,414	20,012	20,000	26,900
3. CONTINGENCIES—						
Contract				12,305		12,600
Non-contract				8,405		11,000
Medical stores				15,000		18,000
TOTAL ..			29,697	35,710	56,000	41,600
TOTAL, EPIDEMIOLOGY BRANCH ..			1,35,147	1,34,842	1,48,000	1,49,100

A—PUBLIC HEALTH ESTABLISHMENT—(*continued*)

	Numbers, 1942-43	Numbers, 1943-44	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
			Rs.	Rs.	Rs.	Rs.
(e) BOARD OF PUBLIC HEALTH						
1. PAY OF OFFICERS—						
Special pay to Secretary (100)			1,200	1,200	1,200	1,200
2. PAY OF ESTABLISHMENT—						
Clerks (25—75)	3	3		1,530		1,600
Servants (11—19)	3	3		504		500
TOTAL ..			1,897	2,034	2,000	2,100
3. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				1,872		1,600
Compensatory dearness allowance				48		200
TOTAL ..			897	1,920	2,200	1,800
4. CONTINGENCIES			550	572	1,200	600
TOTAL, BOARD OF PUBLIC HEALTH ..			4,544	5,726	6,600	5,700
(f) PUBLIC HEALTH ENGINEERING ESTABLISHMENT						
1. PAY OF OFFICERS—						
Superintending Engineer (1,750 —2,150). Voted ..	..	..		..		..
Superintending Engineer (1,750 —2,150). *Charged* ..	*1*	*1*		*25,800*		*25,800*
Mechanical Engineer Voted (1,250—1,500) ..	1			20,400		..
Mechanical Engineer *Charged* ..	..	..		..		..
Executive and Assistant Engineers. Voted (200—1,000) ..	11	10		73,300		56,700
Executive and Assistant Engineers. *Charged* ..	..	..		..		..
Assistant Engineers				..		11,300
TOTAL Voted ..			89,247	93,700	80,000	68,000
TOTAL *Charged* ..			*25,871*	*25,800*	*26,000*	*25,800*
2. PAY OF ESTABLISHMENT—						
Engineering subordinates, draughtsmen and clerks (30—240)	37	58		44,510		68,400
Servants (10·8—19)	17	17		2,216		2,900
Temporary establishment				55,590		30,400
TOTAL ..			1,10,652	1,02,316	1,02,500	1,01,700
3. ALLOWANCES AND HONORARIA—						
Cost of passages .. .. Voted ..				..		..
Cost of passages .. .. *Charged* ..				..		..
Travelling and other allowances Voted ..				19,840		20,900
Travelling and other allowances *Charged* ..				*800*		*2,000*
Compensatory dearness allowance				576		8,000
TOTAL .. Voted ..			18,247	20,416	30,000	28,900
TOTAL .. *Charged* ..			*727*	*800*	*2,500*	*2,000*
4. CONTINGENCIES..			17,574	12,437	17,000	17,700
5. *Deduct*—Recoveries on account of fees for services rendered			25,568	20,000	20,000	40,000
TOTAL, PUBLIC HEALTH ENGINEERING ESTABLISHMENT. Voted ..			2,10,152	2,08,869	2,09,500	1,76,300
TOTAL, PUBLIC HEALTH ENGINEERING ESTABLISHMENT. *Charged* ..			*26,598*	*26,600*	*28,500*	*27,800*
(g) ANTI-RABIC CENTRES						
1. PAY OF ESTABLISHMENT			10,844	10,620		10,000
Pay of establishment			..	..		2,600
2. ALLOWANCES AND HONORARIA—						
Travelling and other allowances				324		300
Compensatory dearness allowance				12		3,000
TOTAL ..			234	336		3,300
3. CONTINGENCIES—						
Contract				2,400		2,400
Non-contract				3,310		2,500
Cost of vaccine				48,000		48,000
TOTAL ..			55,359	53,710		52,900
TOTAL, ANTI-RABIC CENTRES ..			66,437	64,666	60,000	68,800

A—PUBLIC HEALTH ESTABLISHMENT—(*concluded*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(*h*) MAGH MELA CHARGES	Rs.	Rs.	Rs.	Rs.
(i) PUBLIC HEALTH DEPARTMENT—				
1. Pay of officers		800		800
2. Pay of establishment		4,024		4,500
3. Allowances and honoraria	2,00,513	1,000	19,300	1,000
4. Contingencies		13,480		14,200
5. *Deduct*—Amount met from Magh Mela Fund..	2,00,513	19,304	19,300	20,500
TOTAL, PUBLIC HEALTH DEPARTMENT ..	..	..	..	..
(ii) PUBLIC HEALTH ENGINEERING DEPARTMENT—				
1. Pay of officers		750		..
2. Pay of establishment..		350		400
3. Allowances and honoraria	23,551	230	2,700	..
4. Contingencies		1,350		3,200
5. *Deduct*—Amount met from Magh Mela Fund	23,551	2,680	2,700	3,600
TOTAL, PUBLIC HEALTH ENGINEERING DEPARTMENT	..	..	..	..
TOTAL, PUBLIC HEALTH ESTABLISHMENT. Voted ..	16,42,464	17,03,144	17,05,000	17,03,200
TOTAL, PUBLIC HEALTH ESTABLISHMENT. *Charged* ..	*26,598*	*26,600*	*28,500*	*27,800*

B—GRANTS FOR PUBLIC HEALTH PURPOSES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. Contributions to district boards .. Recurring ..		3,600		3,600
Non-recurring ..		..		..
2. Grant for special assistance to pilgrim centres (Recurring)		52,250		52,300
3. Grant for urban sanitation .. .. Recurring ..		66,181		66,200
Non-recurring ..		..		..
4. Grants for rural and minor sanitary works .. Recurring ..		53,000		53,000
Non-recurring ..		..		..
5. Grant to Dehra Dun Municipal Board (Recurring)		600		600
6. Grant to Gorakhpur Municipality for anti-rat campaign scheme (Recurring)		4,000		..
7. Grant for Maternity and Child Welfare		1,52,600		1,52,600
8. Grant to United Provinces Olympic Association (Recurring)		1,200		1,200
9. Grant to United Provinces Branch of the Indian Red Cross Society Recurring ..		2,420		2,400
Non-recurring ..		7,500		..
10. Grant to United Provinces Sports Control Board		1,000		1,000
11. Grant to the Women's Social Service League, Lucknow (Recurring) ..		1,000		1,000
12. Grant to the United Provinces Cricket Association (Recurring)		1,000		1,000
13. Grant for anti-tuberculosis propaganda		..		5,500
Grant to Anandmayee Sewa Sadan School, Hardwar ..		..		600
14. Transfer to the Magh Mela Fund		34,000		35,100
15. Contribution to the Magh Mela Fund		77,380		86,600
16. Regrant of lapses		10,000		10,000
17. *Deduct*—Probable lapses		10,000		10,000
TOTAL, GRANTS FOR PUBLIC HEALTH PURPOSES ..	8,59,746	4,57,731	4,50,000	4,62,700

C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(*a*) ALLOTMENT FOR PREVENTION OF MALARIA	15,004	15,750	15,700	16,500
(*b*) ALLOTMENT FOR PLAGUE PREVENTIVE MEASURES	58,332	45,000	45,000	47,500
(*c*) ALLOTMENT FOR PREVENTION OF EPIDEMICS	2,13,732	41,700	47,000	51,000
(*d*) ANTI-CHOLERA MEASURES IN GARHWAL—				
1. Pay of establishment		..	..	..
2. Contingencies (Non-contract)		..	..	..
TOTAL, ANTI-CHOLERA MEASURES, ETC. ..	..	..	..	..
(*e*) QUININE FACTORY—				
1. Pay of establishment and allowances		1,560		1,600
2. Contingencies— Contract		1,500		1,500
Non-contract		6,550		5,700
Raw quinine and cinchona		98,700		78,000
TOTAL ..	1,05,174	1,08,310	81,500	86,800

C—EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES—(*concluded*)

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
(f) SPECIAL ANTI-MALARIA OPERATIONS—				
1. Pay of officers		3,700		2,900
2. Pay of establishment		9,910		7,300
3. Allowances and honoraria		2,250		4,500
4. Contingencies		60,000		48,000
TOTAL ..	45,918	75,860	60,000	62,800
(g) AGENCY FOR DISTRIBUTION OF CINCHONA PRODUCTS—				
1. Pay of establishment		490		500
2. Contingencies—				
Contract		200		200
Non-contract		2,870		2,900
Raw quinine and cinchona		2,52,500		90,000
TOTAL ..	1,16,718	2,56,060	1,20,000	93,600
TOTAL, EXPENSES IN CONNEXION WITH EPIDEMIC DISEASES ..	5,54,878	5,42,680	3,69,200	3,58,200

D—RURAL UPLIFT SCHEMES

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
(a) Pay of establishment				25,500
(b) Allowances and honoraria				7,700
Compensatory dearness allowance				2,000
(c) Contingencies				26,300
(d) Other special schemes and items—				
(i) Medicine chests				78,000
(ii) *Dai* chests				400
(iii) Grant to A. P. Mission Hospital, Kasganj for training of dais				600
TOTAL ..				1,40,500

E—CHARGES IN ENGLAND

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
EXPENDITURE BY SECRETARY OF STATE—				
Other charges (Voted)	..	..	..	..
EXPENDITURE BY HIGH COMMISSIONER—				
Leave salaries and deputation pay .. Voted ..	..	..	..	..
Leave salaries and deputation pay .. *Charged* ..	..	..	..	..
Sterling overseas pay .. .. Voted ..	2,133	2,160	..	
Sterling overseas pay .. .. *Charged* ..	*2,133*	*2,160*	*2,160*	*2,300*
OTHER CHARGES—				
Stores for India (Voted)	..	..	..	..
Purchase of books and periodicals (Voted)	64	80	520	400
Total .. Voted ..	2,197	2,240	520	400
Total .. *Charged* ..	*2,133*	*2.160*	*2,160*	*2,200*
TOTAL, CHARGES IN ENGLAND .. .. Voted ..	2,197	2,240	520	400
TOTAL, CHARGES IN ENGLAND .. .. *Charged* ..	*2,133*	*2,160*	*2,160*	*2,200*

G—WORKS

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
1. PETTY AND ELECTRICAL WORKS—				
(i) Superintendence		3,000		5,000
(ii) Board of Public Health				
(iii) Magh Mela water-supply		..		..
(iv) Magh Mela electric supply		..		..
(v) Magh Mela pontoon bridge		..		..
(vi) Lump provision for public health surveys		..		..
(vii) Public Health Department (Magh Mela)		2,100		2,100
(viii) Public Health Engineering Department (Magh Mela) ..		5,380		5,400
(ix) *Deduct*—Amount met from Magh Mela Fund		25,650		26,500
		31,030		31,900
TOTAL ..	3,820	5,100	3,000	2,600
2. MAINTENANCE AND REPAIRS—				
(i) Superintendence				
(ii) Public Health Engineering Establishment		4,000		4,000
(iii) Public Health Department (Magh Mela)		17,500		15,900
(iv) Public Health Engineering Department (Magh Mela) ..		..		..
(v) *Deduct*—Amount met from Magh Mela Fund		1,000		1,000
		1,000		1,000
TOTAL ..	14,610	21,500	20,000	19,900
3. LOSSES ON STOCK	..	20	..	100
4. TOOLS AND PLANT	5,223	7,170	3,000	5,200
5. SUSPENSE	—28,152	..	..	—500
TOTAL, WORKS ..	—4,499	33,790	26,000	27,300

AGRICULTURE

(HEAD OF ACCOUNT: 40--AGRICULTURE)

I—ESTIMATE of the amount required in the year ending March 31, 1944, to defray the expenses on the DEPARTMENT OF AGRICULTURE.

Voted: Rupees fifty-four lakhs, sixty-two thousand and one hundred.

Charged: Rupees one lakh, twenty-two thousand and nine hundred.

II—SUB-HEADS under which this grant will be accounted for by the AGRICULTURE AND RURAL DEVELOPMENT DEPARTMENTS:

		Actuals, 1941–42	Budget estimate, 1942–43	Revised estimate, 1942–43	Budget estimate, 1943–44
		Rs.	Rs.	Rs.	Rs.
A—DIRECTION—					
(a) General establishment—					
1. Pay of officers	Voted	27,179	27,740	31,500	31,800
	Charged	*35,477*	*24,350*	*24,400*	*25,000*
2. Pay of establishment	..	62,331	73,922	86,000	68,900
3. Allowances and honoraria	Voted	12,937	21,840	32,000	27,200
	Charged	*6,645*	*4,000*	*4,000*	*4,000*
4. Grants-in-aid—*Charged*	..	..	..	..	..
5. Contingencies	..	10,225	14,520	16,000	11,700
TOTAL, (a)	Voted	1,12,672	1,38,022	1,65,500	1,39,600
	Charged	*42,122*	*28,350*	*28,400*	*29,000*
(b) Establishment in connection with the Vegetable Scheme..	..	..	..	..	2,74,000
Total, A	Voted	1,12,672	1,38,022	1,65,500	4,13,600
	Charged	*42,122*	*28,350*	*28,400*	*29,000*
B—SUPERINTENDENCE—					
1. Pay of officers	Voted	94,937	87,770	87,800	89,500
	Charged	*4,525*	..	..	..
2. Pay of establishment	..	1,12,266	1,20,685	1,12,000	1,15,700
3. Allowances and honoraria	Voted	45,071	38,613	43,500	49,600
	Charged	*198*	..	..	..
4. Contingencies	..	42,763	45,660	43,000	47 000
Total, B	Voted	2,95,037	2,92,728	2,86,300	3,01,800
	Charged	*4,723*	..	..	..
C—SUBORDINATE AND EXPERT STAFF—					
1. Pay of establishment	..	4,39,899	4,43,525	4,40,000	4,45,900
2. Allowances and honoraria	..	87,286	84,219	1,08,000	1,30,900
3. Contingencies	..	..	..	..	16,000
TOTAL, C	..	5,27,185	5,27,744	5,48,000	5,92,800
D—EXPERIMENTAL FARMS—					
1. Pay of establishment	...	9,667	12,596	9,500	25,500
2. Allowances and honoraria	..	1,477	2,702	5,500	12,600
3. Contingencies	..	2,78,239	3,04,176	2,78,000	3,17,200
TOTAL, D	...	2,89,383	3,19,474	2,93,000	3,55,300
E—AGRICULTURAL DEMONSTRATION AND PROPAGANDA INCLUDING PUBLIC EXHIBITIONS AND FAIRS	..	99,336	1,02,752	1,10,000	1,15,100

	Actuals, 1941-42	Budget estimate, 1942-43	Revised estimate, 1942-43	Budget estimate, 1943-44
	Rs.	Rs.	Rs.	Rs.
F—AGRICULTURAL EXPERIMENTS AND RESEARCH				
(*a*) Schemes financed wholly from provincial revenues	1,74,932	1,04,569	1,04,000	96,700
(*b*) Experiments from grants by the Imperial Council of Agricultural Research and the Indian Central Cotton Committee ..	2,30,948	4,36,699	3,73,500	3,74,200
(*c*) Experiments from grant made by the Indian Lac Research Committee	..	..	...	1,600
(*d*) Other charges	1,283	664	3,000	4,800
TOTAL, F ..	4,07,163	5,41,932	4,80,500	4,77,300
G—AGRICULTURAL EDUCATION—				
(*a*) AGRICULTURAL COLLEGE RESEARCH LABORATORIES AND FARMS—				
1. Pay of officers .. Voted ..	48,228	49,100	45,000	47,000
Charged ..	*42,578*	*35,120*	*35,000*	*36,300*
2. Pay of establishment	1,14,898	1,17,201	1,13,000	1,19,400
3. Allowances and honoraria Voted ..	12,316	15,290	20,000	30,900
Charged ..	*2,607*	*2,600*	*2,600*	*2,600*
4. Contingencies	1,66,125	1,66,440	1,80,000	2,01,500
TOTAL, (*a*).. Voted ..	3,41,567	3,48,031	3,58,000	3,98,800
Charged ..	*45,185*	*37,720*	*37,600*	*38,900*
(*b*) AGRICULTURAL SCHOOLS —				
1. Pay of officers	7,418	6,130	14,000	14,600
2. Pay of establishment	24,114	24,198	23,000	24,200
3. Allowances and honoraria	2,597	1,788	3,000	3,000
4. Contingencies	37,466	36,070	40,000	40,300
TOTAL, (*b*) ...	71,595	68,186	80,000	82,100
TOTAL, G Voted ..	4,13,162	4,16,217	4,38,000	4,80,900
Charged ..	*45,185*	*37,720*	*37,600*	*38,900*
H—AGRICULTURAL ENGINEERING—				
1. Pay of officers	43,271	43,080	43,000	38,900
2. Pay of establishment	77,512	76,470	66,000	64,500
3. Allowances and honoraria – Voted ..	22,586	22,262	30,000	29,100
4. Contingencies	66,191	38,220	38,000	36,000
TOTAL, H Voted ...	2,09,560	1,80,032	1,77,000	1,68,500
Charged ..	..	..	..	..